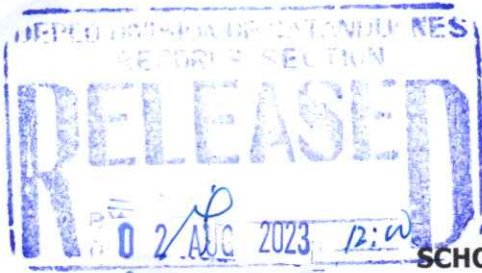




Republic of the Philippines
Department of Education
Region V – Bicol
SCHOOLS DIVISION OFFICE OF CATANDUANES



August 2, 2023

UNNUMBERED MEMORANDUM

OASDS-UM-08-02-2023/AMBA

TO : **Ma. Luisa T. Dela Rosa**
Romel G. Petajen
Mary Jean S. Romero
Eva S. Tolentino
Ma. Cielo C. Tubale
Marichelle B. Llave
Cherie V. Perez
Cristina T. Barrameda
Liza Robrigado
Angelo James O. Aguinalde
Atty. Norlito Jr. P. Agunday
Jennifer B. Metica
Rey C. Bonayon
Elizabeth Urbano
Jenelyn Laid

FROM : By Authority of the SDS:
MA. LUISA T. DELA ROSA
Asst. Schools Division Superintendent

SUBJECT : **SUBMISSION OF THE FINAL COPY OF THE FY 2024 WORK & FINANCIAL PLANS AND FY 2025 PLANS AND BUDGET PROPOSALS**

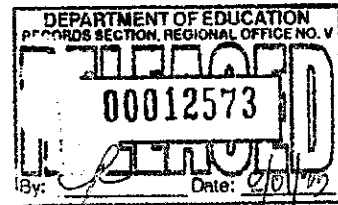
1. Pursuant to the attached Regional Memorandum No. 317 s. 2023 re: Submission of the Final Copy of the FY 2024 Work & Financial Plans & FY 2025 Plans and Budget Proposals, you are hereby advised to report for a meeting on **August 3, 2023, 3:00 p.m. at CID Office.**
2. For information, guidance, and compliance.



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Republic of the Philippines
Department of Education
 REGION V - BICOL



Office of the Regional Director

July 31, 2023

REGIONAL MEMORANDUM
 No. 317, s. 2023

SUBMISSION OF THE FINAL COPY OF THE FY 2024 WORK AND FINANCIAL PLANS AND FY 2025 PLANS AND BUDGET PROPOSALS

To : Assistant Regional Director
 Schools Division Superintendents
 Chiefs of the Functional Divisions
 All Others Concerned

1. This Office would like to extend its warmest congratulations to all the Schools Division Offices and to all the participants who have participated in the recently conducted Workshop on the Finalization of FY 2024 WFP and Preparation of the FY 2025 Plans and Budget Proposal cum Technical Budget Hearing. With this, it is expected that all SDOs will now submit the improved and Final copy of the FY 2024 Work and Financial Plans and FY 2025 Plans and Budget Proposal on or before 12:00 NN of August 3, 2023 through this drive link [https://drive.google.com/drive/folders/11h0q3YUk5M5aXm046e8g1nSvY4G6C7?usp=sharing](#).

2. Further, the presentations used during the workshop can be accessed through this link [https://drive.google.com/drive/folders/11h0q3YUk5M5aXm046e8g1nSvY4G6C7?usp=sharing](#) for reference and guidance.

3. Likewise, following the agreements set forth during the session on accomplishing and finalizing the FY 2024 Work and Financial Plans, all Functional Divisions of SDOs are required to submit online/upload their WFPs, PPMP, APP, and APP-CSE for FY 2024 through the Program Management Information System on or before August 5, 2023, following the approved allocation stated in the Draft Copy of the FY 2024 National Expenditure Program (NEP).

4. For detailed information, concerns, and clarifications on this submission, please contact Ms. Mercy S. Castillo, Planning Officer III of the PPRD, through email at msc@deped.gov.ph.

5. Immediate dissemination of and strict compliance with this Memorandum is desired.


GILBERT T. SADSAD
 Regional Director

Refs.: Memorandum OUF-2023-0499 dated July 14, 2023
 RM 196, s. 2023 dated June 20, 2023
 Advisory No. 1 dated July 10, 2023 and Advisory No. 2 dated July 17, 2023

To be indicated in the Perpetual Index
 under the following subjects:

APP
 APP-CSE

PMIS
 FPMP

PROPOSAL
 WORK AND FINANCIAL PLANS

PPRD/msc
 07/31/2023



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