



## Republic of the Philippines

## Department of Education

Region V - Bicol
SCHOOLS DIVISION OFFICE OF CATANDUANES

November 14, 2023

## MEMORANDUM TO:

Assistant Schools Division Superintendent Chief Education Supervisors (CID and SGOD), and Program Owners (PRS, HRM, SNED, ALIVE, ALS, LRMDS, NAT, HNU, and HRD)

In relation with the Memorandum dated November 6, 2023 regarding the submission of the Annual Physical Plan FY 2024 and Quarterly Physical Report of Operation FY 2023 and succeeding years, kindly submit the plans and reports/accomplishments on or before November 20, 2023 for plans and every  $5^{\rm th}$  day of  $1^{\rm st}$  month of the quarter.

Further, for the last quarter the accomplishment should be estimate only.

For information, guidance and strict compliance.

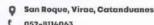
SOCORRO V. DELA ROSA, CESO V Schools Division Superintendent

Enclosure: Template









Physical Plan and Quarterly Physical Report of Operation

Particulars 1st 2nd 3rd 4th Total Total 1st 2nd 3rd 4th Variance Actual Actual Actual		0	<b>Jurrent Year</b>	- Accomplish	Current Year Accomplishment FY 2023	23		Physic	Physical Target FY 2024	7 2024			
	Particulars	1st Estimate/ Actual	2nd Estimate/ Actual	3rd Estimate/ Actual	4th Estimate/ Actual	Total	Total	1st	2nd	3rd	4th	Variance	Remarks

Prepared by:

Certified correct:

Program Owner

Assistant Schools Division Superintendent/Chief Education Supervisor