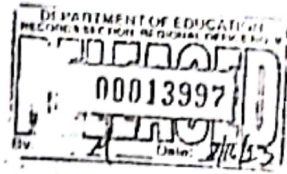




Republic of the Philippines
Department of Education
 REGION V - BICOL



Office of the Regional Director

August 15, 2023

REGIONAL MEMORANDUM
 No. 274, s. 2023

**RECONSTITUTION OF THE DEPED REGION V REGIONAL
 PLANNING AND BUDGETING COMMITTEE (RPBCom)**

To : Assistant Regional Director
 Schools Division Superintendents
 Chiefs of the Functional Divisions (FDs), *this Office*
 Heads of the Sections/Units, *this Office*
 All Others Concerned

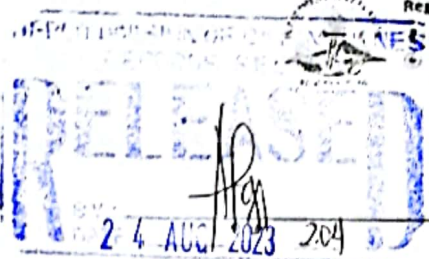
1. For information and guidance of all concerned, the DepEd Region V Regional Planning and Budgeting Committee (RPBCom) is hereby reconstituted to ensure that plans and budget proposals are aligned with the DepEd's CO and RO strategic thrusts and directions, strategies, interventions, and programs/projects/activities (PPAs), viz:

Chair :	GILBERT T. GADBAD Regional Director
Co-Chair :	BEBIANO I. SENTILLAS Assistant Regional Director
Members :	ROY T. BAÑAS Chief ES, PRPD
	TERESA C. ARCAYERA Chief AO, Finance Division
	ROEY JOSE C. ALFEREZ Chief AO, Administrative Division
	JOCELYN O. DY Chief ES, QAD
	SANCHIA M. NACION Chief ES, HRDD
	FRANCISCO B. BULALACAO, JR Chief ES, CLMD
	EVANGELINE A. SACULO Chief ES, FTAD
	RONALD C. ASIS Chief ES, ESSD
By Invitation :	Heads of Sections/Units

2. The major tasks of the Regional Planning and Budgeting Committee (RPBCom) include but not limited to the following:

Regional Center Site, Rawis, Legazpi City 4500
 0969 516 9555
 region5@deped.gov.ph

MATATAG



August 23, 2023

To: SDO Chiefs, Section/Unit Heads
 Education Program Supervisors
 Public Schools District Supervisor and In-Charge of the Districts
 Elementary and Secondary School Heads, and
 All Other Concerned

For Information and guidance.

SOCORRO V. DELA ROSA
 Schools Division Superintendent

- a. shall provide technical assistance to ensure that plans and budget proposals are aligned to the national government priorities as embodied in the 8-point Socioeconomic Agenda and the 2023-2028 Philippine Development Plan (PDP) and those embedded in our Basic Education Development Plan (BEDP) 2030;
- b. shall ensure that plans and budget proposals respond and aligned to the national priorities, the MATATAG basic education agenda, which envisions an accessible, equitable, and quality basic education services to ensure resiliency and well-being of its learners through established enabling mechanisms for governance;
- c. shall conduct review of the final draft of plans and budget proposals submitted by the 13 SDOs to ensure that said proposals are supported by details to justify the need and how these answer the criteria set for the formulation of the plans and budget. Specifically, proposals shall be accompanied by:
 - i. Rationale/Situationaire – pressing concerns of the regions needed to be addressed based on the situational analysis
 - ii. Objective/s – Desired outcomes given the situation, priority areas (specific areas of concern)
 - iii. Intervention/s – priority strategies, programs, projects, activities, or policies being proposed to address the identified issues and concerns and to meet the set targets; and
- d. shall review and evaluate the submitted plans and budget proposals to ensure that they are relevant, feasible, and implementation-ready in consideration of the following criteria, to wit:

Criteria	Considerations
Relevant	<ul style="list-style-type: none"> • Increases access of learners to basic education; improve school environment and learner's ratio • Plans are based on the situational analysis and needs of the client to be served • The Program/Activities/Projects (PAPs) must be within the offices mandate and functions
Feasible	<ul style="list-style-type: none"> • Plans can be realized/delivered within the year • Historical performance for the past three (3) years, physical accomplishments are at least nearing 100%
Implementation Ready	<ul style="list-style-type: none"> • Implementable within the year • Proposals have clear, comprehensive and complete submission of supporting documents • Proposal has considered dependencies and ensures synchronicity with prerequisite outputs and/processes from other offices

3. Further, the Technical Secretariat Team shall be created/organized in order to participate and assist in the planning and budgeting process through (1) preparation of complete staff work; (2) provide overall technical and administrative support necessary for the Planning and Budgeting Committee (RPBCom); and (3) ensure that

all deliverables and agreements are acted upon and accomplished completely, accurately, and on time:

Chairs	:	HALLEN R. MONREAL EPS, PPRD
	:	CHARLIE B. TAYAS SEPS on detail, PPRD
Co-Chairs	:	ROSE ANN B. TUBIG SAO, FinD
	:	MERCY S. CASTILLO PO-III, PPRD
Members	:	LIDA R. ALCANTARA EPS on-detail, PPRD
	:	SONIA A. BANDOLA AO-V, FinD
	:	ANDREW P. RAGUERO EPS-II, PPRD
	:	ILYA O. VARGAS AO-IV, FinD
	:	SHANNON D. ABOGADO AO - II, PPRD
	:	JOCELYN C. VILLANUEVA Statistician - I, PPRD
	:	JASMENINA H. BONITO ADAS - VI, PPRD
	:	LESLYN N. ORCINE ADAS-I, PPRD

4. Expenses related to any activity to be conducted by the Regional Planning and Budgeting Committee (RPBCom) such as but not limited to travelling expenses, food, venue, supplies, and materials shall be charged to the local funds (Continuing and Current) subject to the existing budgeting, accounting, and auditing rules and regulations.

5. For information, guidance, and compliance.


GILBERT T. SADSAD
Regional Director

Refs.: Memorandum OUA-OUT-022823-009 dated February 23, 2023
Draft Guidelines in the Preparation of Strategic Plans

To be indicated in the Perpetual Index
under the following subjects

**BUDGETING
COMPOSITION
COMMITTEE
DIRECTIONS
PLANNING
STRATEGIC**

PPRD/hrm/mac
08/15/2023