



Republic of the Philippines  
**Department of Education**  
REGION V

SCHOOLS DIVISION OFFICE OF CATANDUANES

**UNNUMBERED MEMORANDUM:**

SGOD-UM-10-18-2022/ESU

To: Assistant Schools Division Superintendent  
Chief Education Supervisors  
Education Program Supervisors  
PMIS Operating Units Managers  
HRTD Fund Program Owners

From: **MA. LUISA T. DELA ROSA**  
Assistant Schools Division Superintendent  
Officer-In-charge

Date: October 18, 2022

Subject: **HRTD Fund Budget Utilization for FY 2022 NEAP Bicol Midyear Performance Review**

1. In reference to Regional Memorandum No. 122, s. 2022, NEAP Region V will conduct the NEAP Bicol FY 2022 Midyear Performance Review this October, 2022 to assess and analyze the accomplishments and milestones in the implementation of NEAP transformation.
2. One of the objectives of the activity is to gather and analyze data regarding NEAP Transformation's implementation in terms of organizational and program transformation, as well as implementation of its support system and PAPs.
3. The Regional Human Resource Development Division (HRDD) requires the reporting of budget utilization of Human Resource Training and Development (HRTD) funds.
4. In preparation for this activity, PMIS Managers in coordination with HRTD Fund Program Owners are directed to provide inputs on the fund utilization by accessing this link: <https://bit.ly/HRTD-Fund-Utilization> on or before October 21, 2022.
5. For guidance and compliance.

ESU/SGOD-UM-10-18-22/FY 2022 NEAP Bicol Midyear Performance Review



San Roque, Virac, Catanduanes  
(052) 811-40-63  
catanduanes@deped.gov.ph