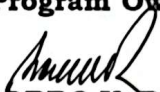


Republic of the Philippines  
Department of Education  
Region V – Bicol  
SCHOOLS DIVISION OFFICE OF CATANDUANES

**UNNUMBERED MEMORANDUM**  
OASDS-UM-01-10-2024/AMBA

**TO :** Asst. Schools Division Superintendent  
Chief Education Supervisors (CID & SGOD)  
Education Program Supervisors  
Administrative Officer V (Admin & Budget)  
Information Technology Officer I  
Division Accountant  
Division Engineer  
Section Chiefs  
All Program Owners

**FROM :**   
SOCORRO V. DELA ROSA, CESO V  
Schools Division Superintendent

**SUBJECT :** STATUS OF SCHOOLS DIVISION OFFICES' FY 2024 WORK AND FINANCIAL PLANS (WFPs) AND FINALIZATION OF CY 2024 WFPs, PPMP, APP, AND APP-CSE/NON-CSE

**DATE :** January 10, 2024

1. Please find attached Regional Memorandum No. 017 s. 2024 re: Status of Schools Division Offices' FY 2024 Work and Financial Plans (WFPs) and Finalization of CY 2024 WFPs, PPMP, APP and APP-CSE/Non-CSE.
2. Considering the completion status of our SDO, all program owners are directed to finalize the FY 2024 WFPs, PPMP and APP-CSE/Non-CSE following the approved FY 2024 GAA on or before January 19, 2024 at 12:00 noon. A hard copy of your report be submitted to this office at least a day before the deadline for checking/recording purposes.
3. For information, guidance, and compliance.

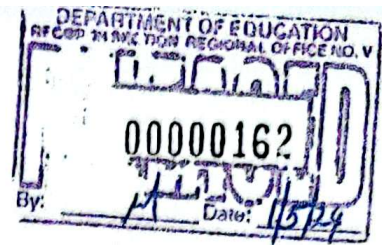
AMBA/UM-STATUS OF SDO' FY 2024 WFP AND FINALIZATION OF WFP, PPMP, APP  
0002/JANUARY 10, 2024



San Roque, Virac, Catanduanes  
053-8114043  
catanduanes@deped.gov.ph  
www.deped.gov.ph



Republic of the Philippines  
**Department of Education**  
 REGION V - BICOL



05 Jan 2024

REGIONAL MEMORANDUM  
 No. 000017, s. 2024

**STATUS OF SCHOOLS DIVISION OFFICES' FY 2024 WORK AND FINANCIAL PLANS (WFPs) AND FINALIZATION OF CY 2024 WFPs, PPMP, APP, AND APP-CSE/NON-CSE**

To : Assistant Regional Director  
 Schools Division Superintendents  
 Assistant Schools Division Superintendents  
 Chiefs for CID and SGOD  
 EPSs/PSDSs/Program Owners  
 All Others Concerned

1. This Office hereby informs all concerned Program Owners, Heads of Sections/Units, and Chiefs of Functional Divisions of Schools Division Offices of the attached Status of FY 2024 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of 1:00 p.m. of January 5, 2024.
2. With this, all concerned are directed to finalize the FY 2024 WFPs, PPMP, AND APP-CSE/Non-CSE following the approved FY 2024 General Appropriations Act (GAA) on or before 12:00 n.n. on January 19, 2024.
3. Immediate dissemination of and strict compliance with this Memorandum is desired.

  
**GILBERT T. SADSAD**  
 Regional Director

Refs.: Regional Memorandum No. 317, s. 2023 dated July 31, 2023  
 DepEd Order No. 11, s. 2021 dated February 24, 2021

To be indicated in the Perpetual Index  
 under the following subjects

**PMIS**

**WORK AND FINANCIAL PLANS**

PPRD/msc  
 01/05/2024



Regional Center Site, Rawis, Legazpi City 4500

0969 516 9555  
 region5@deped.gov.ph

|       |      |             |                |                      |
|-------|------|-------------|----------------|----------------------|
| Albay | CID  | GASS        | 1,000,000.00   | Updating of WFP      |
| Albay | OSDS | GASS        | 15,550,000.00  | Updating of WFP      |
| Albay | SGOD | GASS        | 7,092,000.00   | WFP for Verification |
| Albay | SGOD | HRTD        | 8,671,000.00   | WFP for Verification |
| Albay | OSDS | SMOOEKto6   | 194,068,000.00 | WFP for Verification |
| Albay | OSDS | SMOOE7TO10  | 39,638,000.00  | WFP for Verification |
| Albay | OSDS | SMOOE11TO12 | 15,240,000.00  | WFP for Verification |





|             |      |           |                |                 |
|-------------|------|-----------|----------------|-----------------|
| rines Norte | CID  | GASS      | 740,000.00     | WFP for Review  |
| rines Norte | SGOD | GASS      | 725,000.00     | Updating of WFP |
| rines Norte | OSDS | GASS      | 14,649,000.00  | Updating of WFP |
| rines Norte | SGOD | HRTD      | 1,960,000.00   | Updating of WFP |
| rines Norte | CID  | HRTD      | 3,073,150.00   | WFP for Review  |
| rines Norte | OSDS | HRTD      | 529,850.00     | Updating of WFP |
| rines Norte | OSDS | SMOOEKto6 | 128,122,000.00 | Updating of WFP |

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|              |      |             |               |                 |
|--------------|------|-------------|---------------|-----------------|
| arines Norte | OSDS | SMOOE7TO10  | 28,523,000.00 | Updating of WFP |
| arines Norte | OSDS | SMOOE11TO12 | 8,101,000.00  | Updating of WFP |



|             |      |             |                |                 |
|-------------|------|-------------|----------------|-----------------|
| Marines Sur | OSDS | GASS        | 40,573,600.00  | WFP Completed   |
| Marines Sur | SGOD | GASS        | 1,469,400.00   | WFP Completed   |
| Marines Sur | CID  | GASS        | 1,259,000.00   | Updating of WFP |
| Marines Sur | SGOD | HRTD        | 16,839,000.00  | WFP Completed   |
| Marines Sur | OSDS | SMOOEKto6   | 393,414,000.00 | WFP Completed   |
| Marines Sur | OSDS | SMOOE7TO10  | 126,722,000.00 | WFP Completed   |
| Marines Sur | OSDS | SMOOE11TO12 | 50,298,000.00  | WFP Completed   |





|                 |               |             |      |           |
|-----------------|---------------|-------------|------|-----------|
| Updating of WFP | 1,000,000.00  | GASS        | SGOD | tanduanes |
| Updating of WFP | 9,320,000.00  | GASS        | OSDS | tanduanes |
| Updating of WFP | 1,000,000.00  | GASS        | CID  | tanduanes |
| Updating of WFP | 3,576,000.00  | HRTD        | SGOD | tanduanes |
| WFP Completed   | 90,391,000.00 | SMOEkto6    | OSDS | tanduanes |
| WFP Completed   | 24,409,000.00 | SMOoE7TO10  | OSDS | tanduanes |
| WFP Completed   | 8,812,000.00  | SMOoE11TO12 | OSDS | tanduanes |

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|                 |               |             |      |            |
|-----------------|---------------|-------------|------|------------|
| Updating of WFP | 3,716,000.00  | SMOEE11TO12 | OSDS | iriga City |
| Updating of WFP | 6,659,000.00  | SMOEE7TO10  | OSDS | iriga City |
| Updating of WFP | 23,454,000.00 | SMOEEKto6   | OSDS | iriga City |
| WFP Completed   | 909,000.00    | HRTD        | SGOD | iriga City |
| Updating of WFP | 262,000.00    | GASS        | SGOD | iriga City |
| Updating of WFP | 317,750.00    | GASS        | CID  | iriga City |
| Updating of WFP | 5,455,250.00  | GASS        | OSDS | iriga City |

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|            |      |             |               |               |
|------------|------|-------------|---------------|---------------|
| gazpi City | CID  | GASS        | 360,000.00    | WFP Completed |
| gazpi City | SGOD | GASS        | 180,000.00    | WFP Completed |
| gazpi City | OSDS | GASS        | 6,706,000.00  | WFP Completed |
| gazpi City | SGOD | HRTD        | 1,319,000.00  | WFP Completed |
| gazpi City | OSDS | SMO0EKto6   | 29,521,000.00 | WFP Completed |
| gazpi City | OSDS | SMO0E7TO10  | 5,875,000.00  | WFP Completed |
| gazpi City | OSDS | SMO0E11TO12 | 2,440,000.00  | WFP Completed |



|           |      |             |               |                      |
|-----------|------|-------------|---------------|----------------------|
| gao City  | CID  | GASS        | 394,000.00    | Updating of WFP      |
| gao City  | OSDS | GASS        | 5,682,500.00  | Updating of WFP      |
| gao City  | SGOD | GASS        | 593,500.00    | Updating of WFP      |
| gao City  | SGOD | HRTD        | 1,089,000.00  | Updating of WFP      |
| igao City | OSDS | SMOOEKto6   | 28,149,000.00 | Updating of WFP      |
| igao City | OSDS | SMOOE7TO10  | 7,624,000.00  | Updating of WFP      |
| igao City | OSDS | SMOOE11TO12 | 3,208,000.00  | WFP for Verification |



|         |      |             |                |                 |
|---------|------|-------------|----------------|-----------------|
| Masbate | OSDS | SMOOF11TO12 | 39,519,000.00  | Updating of WFP |
| Masbate | OSDS | SMOOF7TO10  | 101,919,000.00 | Updating of WFP |
| Masbate | OSDS | SMOOFKto6   | 238,128,000.00 | Updating of WFP |
| Masbate | SGOD | HRTD        | 9,866,000.00   | Updating of WFP |
| Masbate | CID  | GASS        | 2,000,000.00   | Updating of WFP |
| Masbate | SGOD | GASS        | 2,000,000.00   | Updating of WFP |
| Masbate | OSDS | GASS        | 21,636,000.00  | Updating of WFP |

|               |               |             |      |            |
|---------------|---------------|-------------|------|------------|
| WFP Completed | 231,800.00    | GASS        | SGOD | sbate City |
| WFP Completed | 231,800.00    | GASS        | CID  | sbate City |
| WFP Completed | 5,906,400.00  | GASS        | OSDS | sbate City |
| WFP Completed | 902,000.00    | HRTD        | SGOD | sbate City |
| WFP Completed | 23,297,000.00 | SMOEEKto6   | OSDS | sbate City |
| WFP Completed | 7,427,000.00  | SMOOE7TO10  | OSDS | sbate City |
| WFP Completed | 2,701,000.00  | SMOOE11TO12 | OSDS | sbate City |







|           |      |             |               |                 |
|-----------|------|-------------|---------------|-----------------|
| Waga City | OSDS | SMOOE11TO12 | 1,627,000.00  | WFP for Review  |
| Waga City | OSDS | SMOOE7TO10  | 4,818,000.00  | WFP for Review  |
| Waga City | OSDS | SMOOEKto6   | 28,422,000.00 | WFP for Review  |
| Waga City | SGOD | HRTD        | 1,258,000.00  | Updating of WFP |
| Waga City | SGOD | GASS        | 290,000.00    | Updating of WFP |
| Waga City | CID  | GASS        | 656,800.00    | Updating of WFP |
| Waga City | OSDS | GASS        | 6,409,200.00  | Updating of WFP |

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| Activity        | Amount         | Account     | Agency  |
|-----------------|----------------|-------------|---------|
| WFP for Review  | 1,300,000.00   | GASS        | orsogon |
| Updating of WFP | 1,200,000.00   | GASS        | orsogon |
| Updating of WFP | 17,378,000.00  | GASS        | orsogon |
| Updating of WFP | 7,428,000.00   | HRTD        | orsogon |
| Updating of WFP | 176,779,000.00 | SMOEEKto6   | orsogon |
| Updating of WFP | 42,996,000.00  | SMOEE7TO10  | orsogon |
| Updating of WFP | 15,531,000.00  | SMOEE11TO12 | orsogon |

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|                 |               |            |      |            |
|-----------------|---------------|------------|------|------------|
| WFP for Review  | 162,000.00    | GASS       | CID  | sogon City |
| Updating of WFP | 6,464,000.00  | GASS       | OSDS | sogon City |
| Updating of WFP | 1,036,000.00  | GASS       | SGOD | sogon City |
| Updating of WFP | 1,500,000.00  | HRTD       | SGOD | sogon City |
| WFP for Review  | 36,380,000.00 | SMOEkto6   | OSDS | sogon City |
| WFP for Review  | 8,020,000.00  | SMOe7TO10  | OSDS | sogon City |
| WFP for Review  | 5,090,000.00  | SMOe11TO12 | OSDS | sogon City |

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|            |      |             |               |                 |
|------------|------|-------------|---------------|-----------------|
| ibaco City | CID  | GASS        | 600,000.00    | Updating of WFP |
| ibaco City | SGOD | GASS        | 400,000.00    | WFP for Review  |
| ibaco City | OSDS | GASS        | 5,979,000.00  | WFP Completed   |
| ibaco City | SGOD | HRTD        | 1,084,000.00  | WFP for Review  |
| ibaco City | OSDS | SMOOEKto6   | 27,975,000.00 | Updating of WFP |
| ibaco City | OSDS | SMOOE7TO10  | 4,026,000.00  | Updating of WFP |
| ibaco City | OSDS | SMOOE11TO12 | 969,000.00    | Updating of WFP |