

Procurement Monitoring Report as of JUNE 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)																	
COMPLETED PROCUREMENT ACTIVITIES																																																	
	CY 2022 BEFF(Savings)- Repair and Rehabilitation of School Building	San Juan ES and Guinsaanan ES	no	Competitive Bidding	06-Mar-2023	08-Mar-2023	15-Mar-2023	N/A	28-Mar-2023	20-Apr-2023	24-Apr-2023	08-May-2023	10-May-2023	05-May-2023	17-May-2023			CY 2022 BEFF (Savings)	3,396,230.41		3,396,230.41	2,286,197.45		2,286,197.45	Mr. Frank Bonales- Pres. - PCCI. The President of Phil. Contractor Association The Resident Auditor Mr. Serafin Soriano, NEU Representative	09-Mar-23		09-Mar-23	14-Apr-23	14-Apr-23		Downloaded funds from DEPED Regional Office and Central Office to specific programs and projects																	
	CY 2023 Last Mile School Program- Construction of One-Storey 2 Classroom School Bldg. (with common toilet) with Provision of School Furniture	Sabloyon ES	no	Competitive Bidding	20-Apr-2023	28-Apr-2023	05-May-2023	N/A	18-May-2023	22-May-2023	23-Jun-2023	05-Jul-2023	06-Jul-2023	07-Jul-2023	10-Jul-2023			CY 2023 Last Mile School Program	7,512,556.12		7,512,556.12	6,194,865.22		6,194,865.22	Mr. Frank Bonales- Pres. - PCCI. The President of Phil. Contractor Association The Resident Auditor Mr. Serafin Soriano, NEU Representative	27-Apr-23		27-Apr-23	19-May-23	19-May-23		Downloaded funds from DEPED Regional Office and Central Office to specific programs and projects																	
	CY 2023 Basic Education Facilities Fund-Electrification of Un-energized Schools and Modernization of Electrical System on-Grid Schools	Gigmoto RDHS	no	Competitive Bidding	20-Apr-2023	28-Apr-2023	05-May-2023	N/A	18-May-2023	18-May-2023	14-Jun-2023	05-Jul-2023	06-Jul-2023	07-Jul-2023	10-Jul-2023			CY 2023 BEFF	2,999,264.19		2,999,264.19	2,987,606.77		2,987,606.77	Mr. Frank Bonales- Pres. - PCCI. The President of Phil. Contractor Association The Resident Auditor Mr. Serafin Soriano, NEU Representative	26-Apr-23		26-Apr-23	18-May-23	18-May-23		Downloaded funds from DEPED Regional Office and Central Office to specific programs and projects																	
	CY 2023 Program Support Fund- Conversion of SPED Center into Inclusive Learning Resources Center (ILRC)	JMAMES	no	Competitive Bidding	20-Apr-2023	28-Apr-2023	05-May-2023	N/A	18-May-2023	22-May-2023	14-Jun-2023	05-Jul-2023	06-Jul-2023	07-Jul-2023	10-Jul-2023			CY 2023 Program Support Fund	4,649,905.00		4,649,905.00	4,556,230.36		4,556,230.36	Mr. Frank Bonales- Pres. - PCCI. The President of Phil. Contractor Association The Resident Auditor Mr. Serafin Soriano, NEU Representative	27-Apr-23		27-Apr-23	18-May-23	18-May-23		Downloaded funds from DEPED Regional Office and Central Office to specific programs and projects																	
	Procurement of Service Provider for the Regional Seminar-Workshop on the Preparation of CY 2023 Mid-Year Financial Reports	Budget/ Finance	no	Competitive Bidding	14-Jun-2023	15-Jun-2023	22-Jun-2023	N/A	05-Jul-2023	05-Jul-2023	05-Jul-2023	06-Jul-2023	06-Jul-2023	07-Jul-2023	10-Jul-2023			Downloaded Fund from regional Office	1,950,000.00	1,950,000.00		1,950,000.00	1,950,000.00		1,950,000.00	The Resident Auditor	19-Jun-23		19-Jun-23	05-Jul-23	05-Jul-23		Downloaded funds from DEPED Regional Office and Central Office to specific programs and projects																
Total																			20,507,955.72	1,950,000.00	18,557,955.72	17,974,899.80	1,950,000.00	16,024,899.80																									
Total Allotted Budget of Procurement Activities																		20,507,955.72	1,950,000.00	18,557,955.72																													
Total Contract Price of Procurement Activities Conducted																					17,974,899.80	1,950,000.00	16,024,899.80																										
Total Savings (Total Allotted Budget - Total Contract Price)																		2,533,055.92																															

ONGOING PROCUREMENT ACTIVITIES																																
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	CY 2022 BEFF- Repair and Rehabilitation of School Building	San Andres CES	no	Competitive Bidding	14-Dec-22	17-Dec-22	26-Dec-22	24-Apr-23										BEFF	18,192,100.84		18,192,100.84	0.00			The Resident Auditor Mr. Searafin Soriano, NEU Rep.	19-Dec-22		19-Dec-22				Downloaded funds from DEPED Regional Office and Central Office to specific programs and projects
Total																			Total Allotted Budget of On-going Procurement Activities	18,192,100.84	0.00	18,192,100.84	0.00	0.00								

Prepared by:


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BAC Secretariat

Recommended for Approval by:


MA. LUISA T. DELA ROSA
BAC Chairperson

APPROVED:


SORORRO V. DELA ROSA
Head of the Procuring Entity