



Republic of the Philippines
Department of Education
 REGION V

SCHOOLS DIVISION OFFICE OF CATANDUANES

OFFICE MEMORANDUM

SGOD-PRS-03-12-2024/RCB

TO : Assistant Schools Division Superintendent
 Chief Education Supervisor-CID, and
 Chief Education Supervisor-SGOD
 Program Owners

FROM : *[Signature]*
SOCORRO V. DELA ROSA, CESO V
 Schools Division Superintendent

SUBJECT : **PREPARATION AND SUBMISSION OF THE WORK AND
 FINANCIAL PLANS (WFPs) FOR FY 2024**

DATE : March 12, 2023

Pursuant to the DepEd Order No. 011, s. 2021 dated February 24, 2021 titled Guidelines on the Operationalization of the Program Management Information System (PMIS), DepEd Memorandum No. 088, s. 2022 dated October 4, 2022 titled Reiteration of the Strict Compliance and Institutionalization of DepEd Order No. 011, s. 2021 and uploaded allocation at PMIS for FY 2024 of the following, to wit:

FD	PAPs	Amount	Fund status
OSDS	GASS	250,000.00	Current Appropriation
	GASS	20,126,040.00	Continuing Appropriation
	GASS	10,000,000.00	Current Appropriation
CID	GASS	27,760.00	Continuing Appropriation
	NASBE	39,490.00	Continuing Appropriation
	FLO	327,015.97	Continuing Appropriation
	FLO	153,846.00	Current Appropriation
SGOD	FLO	121,923.00	Current Appropriation
	FLO	100,000.00	Continuing Appropriation
	PALARO	300,000.00	Continuing Appropriation
	HRTD	3,256,800.00	Current Appropriation
	HRTD	4,600,200.00	Current Appropriation
	SBFP	46,339,260.00	Current Appropriation

Program owners may commence in the preparation and submission of FY 2023 Physical Plan/Financial Obligation/Monthly Disbursement Programs and upload the WFPs to PMIS in coordination with the FD system process owners/encoders.

Copy of the signed WFPs and Sub-AROs will be submitted to Planning and Research Section for review before submitting online and regional office for verification.

For information, guidance and compliance.



DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2023	2024	27,760.00	Updating of WFP
Division	GASS	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2024	10,000,000.00	Updating of WFP
Division	NASBE	6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2023	2024	39,490.00	Updating of WFP
Division	FLO	6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2023	2024	327,015.97	Updating of WFP
Division	FLO	6186	Curriculum Implementation Division (Catanduanes Division)	2024	153,846.00	Updating of WFP
Division	FLO	6186	Curriculum Implementation Division (Catanduanes Division)	2024	121,923.00	Updating of WFP
Division	FLO	6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2023	2024	100,000.00	Updating of WFP

8/12
9:18AM

DepEd - Program Management Information System

OU Type	Program ID	Operating Unit	Year	Amount
Division GASS	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2024	250,000.00 No WFP
Division GASS	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2024	20,126,040.00 No WFP
Division PALARO	6188	Schools Governance and Operations Division (Catanduanes Division) Continuing Fund for FY 2023	2024	300,000.00 No WFP
Division HRTD	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	3,256,800.00 No WFP
Division HRTD	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	4,600,200.00 No WFP
Division SBFP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	46,339,260.00 No WFP

3/2
9:18 PM