

**Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac, Catanduanes**

Government Procurement Policy Board- Technical Support Officer- 1st Supplemental Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks |
|------------|---|-------------------------------|--|--|-----------------------------|-----------------|------------------|-----------------------|------------------------|------|---------------|------------------------------|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ✕ | CY 2022- BEFF- Repair and Rehabilitation of School Building | San Andres Central ES | No | 12/17/2022 | 1/9/2023 | | | BEFF | 18,192,100.84 | | 18,192,100.84 | On-going procurement process |
| | CY 2022 BEFF(Savings)- Repair and Rehabilitation of School Building | San Juan ES and Guinsaanan ES | NO | 3/8/2023 | 3/28/2023 | 5/10/2023 | 5/10/2023 | BEFF | 3,396,230.41 | | 3,396,230.41 | On-going construction |
| | CY 2023 Last Mile School Program- Construction of One-Storey 2 Classrooms School Bldg.(w/ common toilet) with Provision of School Furniture | Sabloyon ES | No | 4/28/2023 | 5/18/2023 | 7/6/2023 | 7/7/2023 | Last Mile School Fund | 7,512,556.12 | | 7,512,556.12 | On-going construction |
| | CY 2023 BEFF- Electrification of Un-energized Schools and Modernization of Electrical System on-Grid Schools | Gigmoto RDHS | No | 4/28/2023 | 5/18/2023 | 7/6/2023 | 7/7/2023 | BEFF | 2,999,264.19 | | 2,999,264.19 | On-going construction |
| | CY 2023 Program Support Fund- Conversion of SPED Center into Inclusive Learning Resources Center (ILRC) | JMAMES | No | 4/28/2023 | 5/18/2023 | 7/6/2023 | 7/7/2023 | PSF | 4,649,905.00 | | 4,649,905.00 | On-going construction |

| | | | | | | | | | | | | |
|--|--|-----------------|----|-----------|----------|----------|----------|------|--------------|--------------|--|--|
| | Procurement of Service Provider for the Regional Seminar-Workshop on the Preparation of CY 2023 Mid-Year Financial Reports | Budget/ Finance | No | 6/15/2023 | 7/5/2023 | 7/6/2023 | 7/7/2023 | MOOE | 1,950,000.00 | 1,950,000.00 | | |
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Prepared by:


 EVA S. TOLENTINO
 BAC- Head Secretariat

Recommending Approval by:


 MA. LUISA T. DELA ROSA
 BAC Chairman

Approved by:


 SOCORRO V. DELA ROSA
 Head of Procuring Entity


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| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks |
|------------|---|----------------------|--|--|--|-----------------------------|-----------------|------------------|-----------------------|------------------------|---------------|---------------|------------------------------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Provision and Distribution of Nutritious Food Products (NFP) and Milk Feeding (MF) for the Implementation of School-Based Feeding Program (SBFP) SY 2023-2024 | Recipient Schools | No | Public Bidding | =8/10/2023 | 8/30/2023 | | | | 20,382,780.00 | 20,382,780.00 | | =Failed |
| =9/11/2023 | | | | | 10/2/2023 | | | | | | 20,382,780.00 | 20,382,780.00 | |
| | | | | =Negotiated Procurement (Food Products only) | 11/9/23 | 11/13/23 | 12/20/23 | 12/22/23 | | | | 14,802,480.00 | 14,802,480.00 |
| | CY 2022- BEFF- (Savings) Construction of Handwashing Facilities | Recipient Schools | No | Public Bidding | 9/29/2023 | 10/19/2023 | 11/16/23 | 11/20/23 | BEFF | 1,110,442.80 | | 1,110,442.80 | Awarded |
| | CY 2022 BEFF(Savings)- Repair and Rehabilitation of Classrooms | Sagrada Elem. School | No | Public Bidding | 9/29/2023 | 10/19/2023 | 11/16/23 | 11/20/23 | BEFF | 1,110,032.96 | | 1,110,032.96 | Awarded |
| | CY 2023 Last Mile School Program- (Savings)- Provision of Perimeter Fence and Solar Energy System | Sabloyon ES | No | Public Bidding | 9/29/2023 | 10/19/2023 | | | Last Mile School Fund | 1,317,389.58 | | 1,317,389.58 | On-going procurement process |
| | Provision of Coupon Bond and Printer Ink | Schools | No | Public Bidding | 10/13/2023 | 11/3- reset 11/6/2023 | 11/15/23 | 11/17/23 | NLC Support Fund | 6,027,560.00 | 6,027,560.00 | | Awarded |

| | | | | | | | | | | | | |
|--|--------------------------|-----|----------------|------------|--------------------------------------|-----------|----------|---------------|---------------|--------------|---------------|------------------------------|
| Division Roll-Out of Higher Order Thinking Skills (HOTS)- Professional Learning Packages (PLP) for English, Math and Science Teachers | SGOD/ CID | No | Public Bidding | 10/13/2023 | 11/3/2023 reset 11/6/2023 | 11/9/23 | 11/13/23 | HRD Fund | 2,786,400.00 | 2,786,400.00 | | Awarded |
| Upgrading, Repair, Maintenance and Safety of the Existing Network | ICT | No | Public Bidding | 11/15/2023 | 12/5/2023 | 12/19/23 | 12/20/23 | DCP 2023 Fund | 1,405,000.00 | 1,405,000.00 | | Awarded |
| 2024 EPA- Upgrading of Electrical System (Overhead System) | Bato RDHS | Yes | Public Bidding | 11/29/2023 | 12/19/2023 reset to 12/27/2023 | | | | 6,758,699.45 | | 6,758,699.45 | No SARO Yet (Short of Award) |
| 2024 EPA- Construction of School Building (With Toilet) with Provision of Rainwater Collector, School Furniture, Solar PV Energy System, Water System and Flood Marker | Pananao-gan Elem. School | Yes | Public Bidding | 11/29/2023 | 12/19/23 reset to 12/27/2023 | | | | 17,000,000.00 | | 17,000,000.00 | No SARO yet (Short of Award) |
| 2024 EPA- Construction of One (1) Storey three (3) Classrooms School Building (with Toilet) with Provision of Rainwater Collector, School Furniture, solar PV Energy System, Water System and Flood Marker | Siay Elem. School | Yes | Public Bidding | 11/29/2023 | 12/19/23 reset to 12/27/2023 | | | | 17,460,800.00 | | 17,460,800.00 | No SARO yet (Short of Award) |
| 2024 EPA- Procurement of Office Supplies | SDO | Yes | Public Bidding | 12/2/2023 | 12/26/23 reset to 12/27/2023 | 1/10/2024 | 1/12/24 | | 1,292,740.00 | 1,294,740.00 | | Awarded |

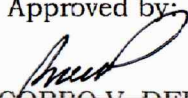
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