

admin

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac, Catanduanes

Government Procurement Policy Board - Technical Support Office 1st Supplemental Annual Procurement Plan for FY2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSTRUCTION OF ONE(1) STOREY-FOUR (4) CLASSROOMS SCHOOL BUILDING WITH PROVISION OF RAINWATER COLLECTOR SCHOOL FURNITURE AND WATER SYSTEM	DORORIAN NATIONAL HIGH SCHOOL	NO	PUBLIC BIDDING	5/6/2022	5/26/2022			CY 2022 LAST MILE SCHOOL	22,778,508.45		22,778,508.45	Short of award
	PROCUREMENT OF TECHNICAL-VOCATIONAL LIVELIHOOD (TVL) LEARNING TOOLS AND EQUIPMENT	SCHOOLS	NO	PUBLIC BIDDING	5/6/2022	5/26/2022	6/1/2022	6/2/2022	LTE-TVL	2,895,903.00		2,895,903.00	
	CY 2022 BASIC EDUCATION FACILITIES FUND (BEFF)-PROVISION OF SCHOOL FURNITURE	BOTE INTEGRATED SCHOOL AND PANGANIBAN NATIONAL HIGH SCHOOL	NO	PUBLIC BIDDING	5/6/2022	5/26/2022	6/1/2022	6/2/2022	BEFF	2,545,020.00		2,545,020.00	
	PROCUREMENT OF Q3 AND Q4 LEARNING RESOURCES FOR FLEXIBLE LEARNING (ADM/ALS/EIE)	SCHOOLS	NO	PUBLIC BIDDING	5/6/2022	5/26/2022	6/1/2022	6/2/2022	FLO	3,803,450.00		3,803,450.00	
	PROVISION AND DISTRIBUTION OF NUTRITIOUS FOOD PRODUCTS (NFP) AND MILK FEEDING COMPONENT FOR THE IMPLEMENTATION OF SCHOOL BASED FEEDING PROGRAM (SBFP) SECOND EXTENSION FOR SY 2021-2022	SCHOOLS	NO	PUBLIC BIDDING	5/10/2022	5/25/2022	6/3/2022	6/6/2022	SBFP	11,415,904.00		11,415,904.00	
										-		-	
									Total	43,438,785.45	-	43,438,785.45	


Prepared by:


EVA S. TOLENTINO
BAC Secretariat Head

Recommending Approval by:


MA. LUISA T. DELA ROSA
BAC Chairperson

Approved by:



SUSAN S. COLLANO
Head of the Procuring Entity

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contact Signing		Total	MOOE	CO	
	CY 2022 BASIC EDUCATIONAL FACILITIES FUND-HEALTH BATCH 2 CONSTRUCTION OF HANDWASHING FACILITY	SCHOOLS	NO	BIDDING	9/5/2022	9/26/2022				8,786,211.18		8,786,211.18	
	PROCUREMENT OF TECHNICAL-VOCATIONAL LIVELIHOOD (TVL) TOOLS AND EQUIPMENT	SCHOOLS	NO	BIDDING	9/5/2022	9/26/2022				1,380,000.00		1,380,000.00	
									Total	10,166,211.18	-	10,166,211.18	


Prepared by:


EVA S. TOLENTINO
BAC Secretariat Head

Recommending Approval by:


MA. LUISA T. DELA ROSA
BAC Chairperson

Approved by:


SUSAN S. COLLANO
Schools Division Superintendent

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					Advertisem ent/Posting of IB/REI	Submission/ Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CY 2022 BASIC EDUCATIONAL FACILITIES FUND-HEALTH	SCHOOLS	NO	BIDDING	9/5/2022	9/26/2022				8,786,211.18		8,786,211.18	
	BATCH 2 CONSTRUCTION OF HANDWASHING FACILITY												
	PROCUREMENT OF TECHNICAL-VOCATIONAL	SCHOOLS	NO	BIDDING	9/5/2022	9/26/2022				1,380,000.00		1,380,000.00	
	LIVELIHOOD (TVL) TOOLS AND EQUIPMENT												
									Total	10,166,211.18	-	10,166,211.18	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CY 2022 BASIC EDUCATION FACILITIES FUND												
	REPAIR/REHABILITATION OF CLASSROOMS BATCH 1 AND 2	SCHOOLS	NO	BIDDING	8/9/2022	8/30/2022							
	LOT 1												
	Pananaogan ES									3,324,897.45		3,324,897.45	
	Bote IS									4,546,320.50		4,546,320.50	
	LOT 2												
	Sagrada ES									3,197,041.82		3,197,041.82	
									Total	11,068,259.77	-	11,068,259.77	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF SCIENCE AND MATHEMATICS EQUIPMENT (SME) PACKAGES FOR JUNIOR HIGH SCHOOL AND SENIOR HIGH SCHOOL	JUNIOR HS AND SENIOR HS	NO	BIDDING	10/8/2022	10/31/2022			CO	1,194,600.00		1,194,600.00	
	PROCUREMENT OF IT EQUIPMENT/DEVICES NEEDED FOR THE REHABILITATION/UPGRADING OF SDO NETWORK INFRASTRUCTURE	SDO	NO	BIDDING	10/8/2022	10/31/2022			CO	1,000,000.00		1,000,000.00	
	CY 2021 CONSTRUCTION OF ONE (1) STORY-TWO (2) CLASSROOMS SCHOOL BUILDING (WITH COMMON TOILET) WITH PROVISION OF RAINWATER COLLECTOR, PERIMETER FENCE (1 BAY=3.0M).	SABLOYON ES BATO RDHS	NO	BIDDING	10/8/2022	10/31/2022			CO	51,052,711.14		51,052,711.14	
									Total	53,247,311.14	-	53,247,311.14	

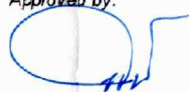
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EVA S. LOVENTINO
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF SCIENCE AND MATHEMATICS EQUIPMENT (SME) PACKAGES FOR JUNIOR HIGH SCHOOL AND SENIOR HIGH SCHOOL	JUNIOR HS AND SENIOR HS	NO	BIDDING	10/8/2022	10/31/2022			CO	1,194,600.00		1,194,600.00	
	PROCUREMENT OF IT EQUIPMENT/DEVICES NEEDED FOR THE REHABILITATION/UPGRADING OF SDO NETWORK INFRASTRUCTURE	SDO	NO	BIDDING	10/8/2022	10/31/2022			CO	1,000,000.00		1,000,000.00	
	CY 2021 CONSTRUCTION OF ONE (1) STORY-TWO (2) CLASSROOMS SCHOOL BUILDING (WITH COMMON TOILET) WITH PROVISION OF RAINWATER COLLECTOR, PERIMETER FENCE (1 BAY=3.1M)	SABLOYON ES BATO RDHS	NO	BIDDING	10/8/2022	10/31/2022			CO	51,052,711.14		51,052,711.14	
									Total	53,247,311.14	-	53,247,311.14	


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Approved by:



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INVERTER SPLIT TYPE AIRCONDITIONING UNIT 2HP	PERSONNEL	NO	SHOPPING						90,000.00		90,000.00	
	free installation	ACCOUNTING											
									Total	90,000.00	-	90,000.00	

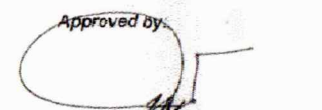
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EVA S. TOLENTINO
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Approved by:


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF LAMINATING FILMS 125 MICRON (A4)	CID-LRMDS	NO	SMALL VALUE		0 01 1900			FLO	207,200.00		207,200.00	
	PROCUREMENT OF USB (128GB)	CID-LRMDS	NO	SMALL VALUE	0			FLO	204,000.00		204,000.00	
	PROCUREMENT OF VIDEO EDITING GADGETS FOR 11 MUNICIPALITIES AND EPP LEARNING AREA	CID-LRMDS	NO	SMALL VALUE					FLO	246,000.00		246,000.00	
	PROCUREMENT OF A6400 MIRRORLESS CAMERA BODY AND HIGH POWERED PROJECTOR FOR OUTDOOR USE WITH WHITE SCREEN	CID-LRMDS	NO	SMALL VALUE					FLO	150,000.00		150,000.00	
	PROCUREMENT OF ENGLISH READING KIT	CID-LRMDS	NO	DIRECT CONTRACTING					FLO	2,865,000.00		2,865,000.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ARALING PANLIPUNAN AND SOCIAL SCIENCES	CID	NO	SMALL VALUE					FLO	214,500.00		214,500.00	
	REORIENTATION / TRAINING CUM PREPARATION OF VIDEO LESSONS FOR EPP AND TLE FIRST QUARTER ONWARDS AND QUALITY ASSURANCE FOR SY 2022-2023	CID	NO	SMALL VALUE					FLO	270,000.00		270,000.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN SPECIAL EDUCATION PROGRAM	CID	NO	SMALL VALUE					FLO	212,000.00		212,000.00	
	PROCUREMENT OF MATERIALS AND GADGETS / EQUIPMENT FOR MULTIMEDIA PRODUCTION AND TELEVISION AND VIDEO-BASED INSTRUCTION	CID - LRMDS	NO	SMALL VALUE					FLO	436,408.60		436,408.60	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ARALING PANLIPUNAN AND SOCIAL SCIENCES	CID	NO	SMALL VALUE					FLO	216,500.00		216,500.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ALTERNATIVE LEARNING SYSTEM (ALS)	CID	NO	SMALL VALUE					FLO	213,500.00		213,500.00	
	PLANNING CONFERENCES ON DIVISION OBB PRODUCTION OF VIDEO LESSON AND UPSKILLING WORKSHOP AND COMPETITION FOR ILLUSTRATORS	CID	NO	SMALL VALUE					FLO	5,350.00		5,350.00	
	DIVISION UPSKILLING, WORKSHOP AND COMPETITION FOR ILLUSTRATORS AND JUDGING OF STORYBOOKS COMPETITION	CID-LRMDS	NO	SMALL VALUE					FLO	335,530.00		335,530.00	

	UTILIZATION OF LEARNING RESOURCES IN THE 8-WEEK RAISE LRP CURRICULUM	CID- LRMDS	NO	SMALL VALUE					FLO	588,315.00		588,315.00
	REVIEW OF AVAILABLE MANUSCRIPTS, STOTYBOOKS AND WORDLESS PICTURE BOOKS	CID- LRMDS	NO	SMALL VALUE					FLO	2,500.00		2,500.00
	PROVISION OF SCIENCE AND MATHEMATICS EQUIPMENT (SME) PACKAGES TO PUBLIC JUNIOR HIGH SCHOOL (GRADE 7 TO 10) AND SENIOR HIGH SCHOOL (GRADE 11 TO 12) CORE	CID	NO	SMALL VALUE					FLO	1,194,600.00		1,194,600.00
									Total	7,361,403.60	-	7,361,403.60

Prepared by:

Eva S. Tolentino
EVA S. TOLENTINO
 BAC Secretariat Head

Recommending Approval by:

Romel G. Petajen
ROMEL G. PETAJEN
 BAC Chairperson

Approved by:

Susan S. Collano
SUSAN S. COLLANO
 Head of the Procuring Entity


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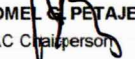
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF LAMINATING FILMS 125 MICRON (A4)	CID-LRMDS	NO	SMALL VALUE					FLO	207,200.00		207,200.00	
	PROCUREMENT OF USB (128GB)	CID-LRMDS	NO	SMALL VALUE					FLO	204,000.00		204,000.00	
	PROCUREMENT OF VIDEO EDITING GADGETS FOR 11 MUNICIPALITIES AND EPP LEARNING AREA	CID-LRMDS	NO	SMALL VALUE					FLO	246,000.00		246,000.00	
	PROCUREMENT OF A6400 MIRRORLESS CAMERA BODY, HIGH POWERED PROJECTOR FOR OUTDOOR USE WITH WHITE SCREEN, INKJET PRINTERS, AND INK	CID-LRMDS	NO	SMALL VALUE					FLO	278,857.60		278,857.60	
	PROCUREMENT OF ENGLISH READING KIT	CID-LRMDS	NO	DIRECT CONTRACTING					FLO	2,865,000.00		2,865,000.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ARALING PANLIPUNAN AND SOCIAL SCIENCES	CID	NO	SMALL VALUE					FLO	214,500.00		214,500.00	
	REORIENTATION / TRAINING CUM PREPARATION OF VIDEO LESSONS FOR EPP AND TLE FIRST QUARTER ONWARDS AND QUALITY ASSURANCE FOR SY 2022-2023	CID	NO	SMALL VALUE					FLO	270,000.00		270,000.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN SPECIAL EDUCATION PROGRAM	CID	NO	SMALL VALUE					FLO	212,000.00		212,000.00	
	PROCUREMENT OF MATERIALS AND GADGETS / EQUIPMENT FOR MULTIMEDIA PRODUCTION AND TELEVISION AND VIDEO-BASED INSTRUCTION	CID - LRMDS	NO	SMALL VALUE					FLO	436,408.60		436,408.60	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ARALING PANLIPUNAN AND SOCIAL SCIENCES	CID	NO	SMALL VALUE					FLO	216,500.00		216,500.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ALTERNATIVE LEARNING SYSTEM (ALS)	CID	NO	SMALL VALUE					FLO	213,500.00		213,500.00	
	PLANNING CONFERENCES ON DIVISION OBB PRODUCTION OF VIDEO LESSON AND UPSKILLING WORKSHOP AND COMPETITION FOR ILLUSTRATORS	CID	NO	SMALL VALUE					FLO	5,350.00		5,350.00	
	DIVISION UPSKILLING, WORKSHOP AND COMPETITION FOR ILLUSTRATORS AND JUDGING OF STORYBOOKS COMPETITION	CID- LRMDS	NO	SMALL VALUE					FLO	335,530.00		335,530.00	

UTILIZATION OF LEARNING RESOURCES IN THE 8-WEEK RAISE LRP CURRICULUM	CID- LRMS	NO	SMALL VALUE					FLO	588,315.00		588,315.00	
								Total	6,293,161.20	-	6,293,161.20	

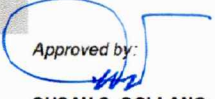
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EVA S. TOLENTINO
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ROMEL S. PETAJEN
 BAC Chairperson

Approved by:



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 Head of the Procuring Entity


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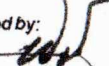
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF LAMINATING FILMS 125 MICRON (A4)	CID-LRMDS	NO	SMALL VALUE		0 01 1900			FLO	207,200.00		207,200.00	
	PROCUREMENT OF USB (128GB)	CID-LRMDS	NO	SMALL VALUE	0			FLO	204,000.00		204,000.00	
	PROCUREMENT OF VIDEO EDITING GADGETS FOR 11 MUNICIPALITIES AND EPP LEARNING AREA	CID-LRMDS	NO	SMALL VALUE					FLO	246,000.00		246,000.00	
	PROCUREMENT OF A6400 MIRRORLESS CAMERA BODY AND HIGH POWERED PROJECTOR FOR OUTDOOR USE WITH WHITE SCREEN	CID-LRMDS	NO	SMALL VALUE					FLO	150,000.00		150,000.00	
	PROCUREMENT OF ENGLISH READING KIT	CID-LRMDS	NO	DIRECT CONTRACTING					FLO	2,865,000.00		2,865,000.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ARLING PANLIPUNAN AND SOCIAL SCIENCES	CID	NO	SMALL VALUE					FLO	214,500.00		214,500.00	
	REORIENTATION / TRAINING CUM PREPARATION OF VIDEO LESSONS FOR EPP AND TLE FIRST QUARTER ONWARDS AND QUALITY ASSURANCE FOR SY 2022-2023	CID	NO	SMALL VALUE					FLO	270,000.00		270,000.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN SPECIAL EDUCATION PROGRAM	CID	NO	SMALL VALUE					FLO	212,000.00		212,000.00	
	PROCUREMENT OF MATERIALS AND GADGETS / EQUIPMENT FOR MULTIMEDIA PRODUCTION AND TELEVISION AND VIDEO-BASED INSTRUCTION	CID - LRMDS	NO	SMALL VALUE					FLO	436,408.60		436,408.60	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ARLING PANLIPUNAN AND SOCIAL SCIENCES	CID	NO	SMALL VALUE					FLO	216,500.00		216,500.00	
	DIVISION WORKSHOP ON PRODUCTION OF VIDEO LESSONS IN ALTERNATIVE LEARNING SYSTEM (ALS)	CID	NO	SMALL VALUE					FLO	213,500.00		213,500.00	
	PLANNING CONFERENCES ON DIVISION OBB PRODUCTION OF VIDEO LESSON AND UPSKILLING WORKSHOP AND COMPETITION FOR ILLUSTRATORS	CID	NO	SMALL VALUE					FLO	5,350.00		5,350.00	
	DIVISION UPSKILLING, WORKSHOP AND COMPETITION FOR ILLUSTRATORS AND JUDGING OF STORYBOOKS COMPETITION	CID- LRMDS	NO	SMALL VALUE					FLO	335,530.00		335,530.00	

UTILIZATION OF LEARNING RESOURCES IN THE 8-WEEK RAISE LRP CURRICULUM	CID- LRMDS	NO	SMALL VALUE					FLO	588,315.00		588,315.00
REVIEW OF AVAILABLE MANUSCRIPTS, STOTYBOOKS AND WORDLESS PICTURE BOOKS	CID- LRMDS	NO	SMALL VALUE					FLO	2,500.00		2,500.00
PROVIISION OF SCIENCE AND MATHEMATICS EQUIPMENT (SME) PACKAGES TO PUBLIC JUNIOR HIGH SCHOOL (GRADE 7 TO 10) AND SENIOR HIGH SCHOOL (GRADE 11 TO 12) CORE	CID	NO	Public Bidding					FLO	1,194,600.00		1,194,600.00
								Total	7,361,403.60	-	7,361,403.60

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EVA S. TOLENTINO
 BAC Secretariat Head

Recommending Approval by:

ROMEL G. PETAJEN
 BAC Chairperson

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 Head of the Procuring Entity