

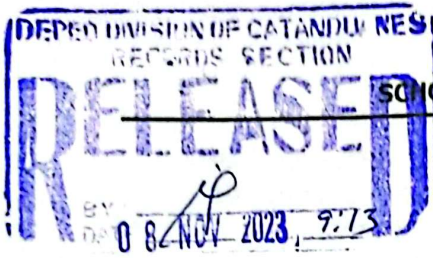


Republic of the Philippines

Department of Education

Region V - Bicol

SCHOOLS DIVISION OFFICE OF CATANDUANES



November 6, 2023

MEMORANDUM TO:

Assistant Schools Division Superintendent
Chief Education Supervisors (CID and SGOD), and
Program Owners (PRS, HRM, SNED, ALIVE,
ALS, LRMDS, NAT, HNU, and HRD)

The Department of Budget and Management, Commission on Audit, Department of Education Central and Regional Office and other oversight agency are requiring every agency to submit the following plans and reports:

1. Budget Execution Document (BED) No. 2 or FY 2024 Physical Plan, and
2. Budget Accountability Report (BAR) No. 1 or Quarterly Physical Report of Operation

In addition, said plans and accomplishments are to be reported to yearly Career Executive Service Performance Evaluation System (CESPES) and annual/quarterly Program Implementation Review and Performance Assessment (PIRPA).

For proper monitoring and tracking of PPAs targets vs. accomplishments, the Program Owners will submit to PRS for consolidation the following annual plans and quarterly accomplishments of respective PPAs, to wit:

1. Number of education researchers completed;
2. Percentage of public schools meeting the standard ration for teachers;
3. Number of newly-created teaching positions filled-up;
4. Percentage of learners enrolled in:
 - a. SPED (public)
 - b. ALIVE (both public and private)
 - c. ALS
5. Percentage of learners provided with learning resources;
6. Number of schools offering the following programs:
 - a. ALIVE
 - b. SPED
7. Number of public schools provided with learning resources;
8. Retention rate;



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9. Completion rate
10. Proportion of learners achieving at least nearly proficient in the National Achievement Test:
 - a. Elementary (Grade 6)
 - b. Junior High School (Grade 10)
 - c. Senior High School (Grade 12)
11. Number of learners benefiting from the “School Feeding Program”;
12. Increase in percentage of public schools conducting schools learning action cell sessions;
13. Number of teachers and teaching related staff trained:
 - a. Teachers
 - b. Teaching-related staff

For information and strict compliance.


SOCORRO V. DELA ROSA, CESO V
Schools Division Superintendent

Enclosure: Template



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Physical Plan and Quarterly Physical Report of Operation

Particulars	Current Year Accomplishment FY 2023					Physical Target FY 2024				Variance	Remarks		
	1st	2nd	3rd	4th	Total	Total	1st	2nd	3rd			4th	

Prepared by:

Program Owner

Certified correct:

Assistant Schools Division
Superintendent/Chief Education
Supervisor