

Schools Division Office of Catanduanes Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	Procurement of Off-Supplies&Equipment	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	7,667,715.92		Year-round for the entire SDO
	School Forms/Accountable Forms	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	35,131.00		Year-round for the entire SDO
	Other Supplies	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	481,510.00		Year-round for the entire SDO
	Vehicle Rental	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	40,000.00		Year-round for the entire SDO
	Sound System Rental	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	20,000.00		Year-round for the entire SDO
	Labor Services	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	75,000.00		Year-round for the entire SDO
	Electricity Expense	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	1,740,000.00		Year-round for the entire SDO
	Water Expense	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	48,000.00		Year-round for the entire SDO
	Internet Expense	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	225,000.00		Year-round for the entire SDO
	Magazine Subscription	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	75,000.00		Year-round for the entire SDO
	Furnitures & Fixtures	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	130,100.00		Year-round for the entire SDO
	IT Equipment/Supplies	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	1,417,875.60		Year-round for the entire SDO
	Drugs&Medicine/Med.Supplies	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	855,019.00		Year-round for the entire SDO
	Medical Eqpt./Apparatus	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	446,000.00		Year-round for the entire SDO
	Personal Protective Equipment	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	463,419.36		Year-round for the entire SDO
	Electrical Supplies/Materials	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	27,122.00		Year-round for the entire SDO
	Construction Materials	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	137,331.00		Year-round for the entire SDO
	Carpentry Tools	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	41,047.00		Year-round for the entire SDO
	Janitorial Supplies	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	449,370.00		Year-round for the entire SDO
	Repair&Maint.-MV/Eqpt./Copier	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	971,771.68		Year-round for the entire SDO
	Sports Equipment	OSDS/CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	192,550.00		Year-round for the entire SDO
	Trainings/Seminars	CID	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	3,100,000.00		Act.Sched.: Q1/Q2/Q3/Q4
	Furnitures & Fixtures	CID-LRMDC	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	464,500.00		Year-round for the entire SDO
	Trainings/Seminars	SGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	6,347,000.00		Act.Sched.: Q1/Q2/Q3/Q4
	Training Materials	CID/ISGOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	1,263,500.00		Act.Sched.: Q1/Q2/Q3/Q4

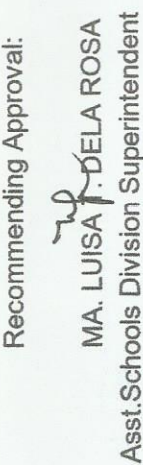
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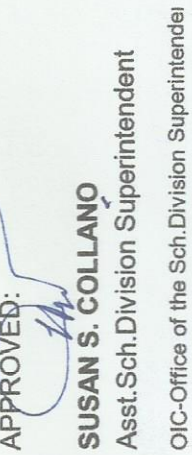
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