Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN CY 2018	Name and Address of Agency: DepED, Division of Catanduanes	Items in Budget: 149-SUPPLIES AND MATERIALS; Program Amount	Page _____ of page _____; Date Submitted _____

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Procurement Scheme for Elementary Level												
	TRAININGS/SEMINARS												
	SDS OFFICE												
	DIVISION MANCOM (January-December)				900,000.00		225,000.00		225,000.00		225,000.00		225,000.00
	SCHOOL GOVERNANCE DIVISION OFFICE												
	Teachers Induction Program				250,000.00		250,000.00						
	School Head Induction Program				80,000.00		50,000.00						
	Non-Teaching Induction Program				135,000.00		135,000.00						
	Project Leads (Succession Planning)				54,000.00				54,000.00				
	Orientation Seminar on PRC-CPD				120,000.00		120,000.00						
	Pre-Retirement Orientation				30,000.00		30,000.00						
	Surfing the Island's Breadth and Depth through Qualitative				265,000.00		265,000.00		80,000.00				
	Train the Trainers Program				40,850.00				40,850.00				
	Division Orientation for Students Teachers				45,000.00								45,000.00
	Division Workshop on Budget Preparation				20,000.00		20,000.00						
	Mid-Year Financial Review				22,500.00						22,000.00		
	Enhanced Skills and Technical Trainigs for				270,000.00				270,000.00				
	Administrative Assistants, Bookkeepers and												
	Frontline Services												
	Financial Literacy Orientation Workshop for				90,000.00				90,000.00				
	Non-Teaching Personnel												
	Search for Outstanding Teachers & Emplyees				50,000.00								50,000.00
	Institutionalize GAC Focal Point System in Schools				68,000.00				68,000.00				
	* Orientation of DepeEd Order No. 32, s. 2017												
	* Organization of GAD Focal Point system												
	Conduct Anti VAW Advocacies in the workplace				20,000.00								20,000.00
	and school communities												
	Training Workshop on Formulation of Trainig Design				20,000.00								20,000.00

	Project Proposal and Financial Plan											
	Film Viewing Unmspoken Words			25,000.00								25,000.00
	GAD Summit: A for a on Gender and Development			150,000.00								150,000.00
	VAW and Human Rights, National Laws Addressing											
	VAW - C											
	Showxase of Talents			50,000.00								50,000.00
	Attendace to Trainings			50,000.00				50,000.00				
	Information-Dessimination in Schools of MHPSS			20,000.00				20,000.00				
	Divison Training on Mental health and Psychosocial			10,000.00		10,000.00						
	Support Service MHPSS											
	School-Based Roll Out on MHPSS for Teachers on			10,500.00		10,500.00						
	Non-Teaching Personnel and PTA Officials											
	Counselling Program in School Home Visitation to			10,500.00								10,000.00
	Students with Mental Health Problem											
	Division Planning Conference on the Roll-Out of			10,000.00								10,000.00
	Responsible Parenthood & Reproductive Health											
	Program											
	Division Training Workshop on Responsible Parenthood			10,000.00						10,000.00		
	and Reproductive Health											
	Mobile Seminar Workshop on Responsible Parenthood			10,000.00						10,000.00		
	Capacity-Buidling for Guidance Counsellors and School			35,000.00		35,000.00						
	Nurses on Installation of Adolescent Friendly Facility											
	2018 Division Film-making Contest on Adolescent &			29,000.00				29,000.00				
	and Health Development											
	Search for Best Adolescent Friendly Facility & Environment			30,000.00								30,000.00
	Monitoring and evaluation of the Program Conduct Research			10,000.00								10,000.00
	on Teen-Age Pregnancy											
	Capacity-Buidling and Training Program for School			186,000.00		186,000.00						
	WINS Coordinator											
	Search for Best WINS Implementers			20,000.00								20,000.00
	Monitoring and Evaluation of WINS Program			20,000.00				20,000.00				
	Orientation on School-Based weekly Iron Folic-Acid			20,000.00						20,000.00		
	Supplementation											
	Division Launching of WFA Program			5,000.00						5,000.00		
	Division Training Workshop in Lesson Integration of			5,000.00								5,000.00
	Iron Difiency(Lesson Exemplar Preparation)											
	Orientatioon of WIFA to students WIFA TALKS			5,000.00								5,000.00
	Self-Learning Session Guides											
	Monitoring & Evaluation Program Formulation of			5,000.00								5,000.00
	Monitoring Tool and Conduct Research on the											
	effectivity of the Program											
	Division launching of Barkada Kontra Droga			106,000.00						106,000.00		

	Training Workshop on Drug Education Lesson				5,000.00		5,00						
	Exemplar Integration												
	Life Skills Training for BKD Officers				40,000.00						40,000.00		
	Drug-Abuse Preventon for OSY Orientation				30,000.00				30,000.00				
	Seminar on Drug Abuse Preventon Program for				37,800.00				37,800.00				
	Scout Masters and Scout Leaders												
	Life Skills Training for Teachers				37,200.00				37,200.00				
	PTA Forum on Drug Education Prevention				31,500.00				31,500.00				
	Inter-School Stage Play Competition for Junior				13,000.00								13,000.00
	and Senior Students												
	Division Search for BKD Best Implementers				10,000.00				10,000.00				
	BKD Youth Congress				270,000.00						270,000.00		
	Kalusugan ng Teacher at Kawani Ko, Sagot ko				10,000.00				10,000.00				
	Program												
	OPLAN Kalusugan a. Launching of the Program				10,000.00		10,000.00						
	Symposium on Lifestyle Health Disease				35,000.00		35,000.00						
	Search for Best School Implementers				15,000.00		15,000.00						
	Medical/Dental Mission for Pediatric Patients				10,000.00		10,000.00						
	Slogan and Poster Making Contest				5,000.00		5,000.00						
	Launching of BKD Catanduanes Chapter				100,000.00				100,000.00				
	Inter-Stage Play Competition School				5,000.00						5,000.00		
	School Mo, ITOURo ko!				5,000.00				5,000.00				
	Project Bayanihan				5,000.00				5,000.00				
	Pinoy 1 B Trees Project				10,000.00				10,000.00				
	SSG First Year Representative Election				5,000.00						5,000.00		
	Induction of SSG Officers and Other Club Members				5,000.00		5,000.00						
	National Disaster and Preparedness Month				487,000.00				487,000.00				
	Project Heart (Honoring Exemplary, Attentive and				10,000.00								10,000.00
	Respectable Teachers)												
	National Leadership Training for SSG/SPG				35,000.00								35,000.00
	Anti-Drug Campaign & Moral Recovery Program				225,000.00				225,000.00				
	Early Registration of Grade 7 Students				5,000.00		5,000.00						
	Family Week Celebration/Youth Forum				5,000.00								5,000.00
	School-Based SSG Planning and Leadership Training				793,800.00		793,800.00						
	Project SSG2 (Special Students Gulayan sa Paaralan)				2,500.00		2,500.00						
	Capacity Training for Teacher Adviser				225,000.00				225,000.00				
	Monthly Meeting of SSG Officers				5,000.00		5,000.00						
	Monitoring and Evaluation of Implementation of Risk				112,000.00				112,000.00				
	Informed Policies/Programs/Projects and Standards												
	Conduct of Quarterly School DRRM Coordination				142,000.00				142,000.00				
	Conference/MOA Signing with LGU & DRRM Learning												
	Exposure/Benchmarking												

	Training for BLS for School DRRM Coordinators, Division		918,150.00						918,150.00		
	DRRM team, Incident Command System for School DRRM										
	Comduct site validation/appraisal of priority schools under		55,000.00						55,000.00		
	various priority programs of the department monitor										
	all construction projeects in all schools										
	Appraised buildings identified for demolition and		137,000.00								137,000.00
	recommend for replacement										
	Brigada Eskwela Program Division Orientation on		196,000.00		196,000.00						
	DepEd Partnership Framework and Processess										
	Conduct of Kick-Off Program and Caravan		60,000.00				60,000.00				
	Conduct of 2018 Division Searcch for brigada Eskwela		60,000.00				60,000.00				
	Best Implementing Schools										
	Evaluation/Validation of Awardee Schools (Regional		29,000.00						29,000.00		
	and National Level)										
	Conduct of Gawad Parangal for Brigada Eskwela Best		100,000.00						100,000.00		
	Implementing Schools										
	Stakeholders Forum		22,760.00								22,760.00
	Brigada Eskwela Learning exposure/benchmarking		50,000.00								50,000.00
	Electronic submission system for SIP report		6,000.00		6,000.00						
	Technical support to electronic submission of SIP report		6,000.00								6,000.00
	Generate validated SBM Report, electronic submission		30,000.00								30,000.00
	system for SBM report										
	Technical support to electronic submission of SIP report		30,000.00		30,000.00						
	Monitor report on the performance of the SDO along technical										
	assistance to schools and learning centers										
	Assessment- Supervise the efficient administration of national		10,000.00						10,000.00		
	and division assessment tests, provide technical and										
	documentation assistance										
	Generate validated report on the conduct of national, regional		6,000.00				6,000.00				
	and division assessment test submit 1 electronic system report										
	for NCAE NAT etc.										
	Provide technical support to electronic submission of NCAE		2,000.00				2,000.00				
	and NAT results										
	Monitor compliance of private schools to DepEd regulation		20,000.00				20,000.00				
	Monitored private pre-elementary schools										
	Indorse pre-elementary schools to government permit/		20,000.00		20,000.00						
	government recognition issuance										
	Monitor private senior high schools		20,000.00				20,.000.00				
	Indorsed private senior high schools for government		10,000.00		10,000.00						
	recognition										
	Provide 6 technical assistance to private schools in the		10,000.00				10,000.00				
	compliance to DepEd regulations										

	Technical Assistance to Schools and LC's				12,550.00		12,550						
	Gather data for tehnical assistance provision												
	Monitor, consolidate and evaluate SHS Immersion Program				12,500.00				12,500.00				
	Training on DMEA on Division Funded and Implemented				12,500.00		12,500.00						
	Projects												
	Conduct QUAME on Division seminars and trainigs				25,000.00		25,000.00						
	Capacity Building/Enhancement Training for HRP				400,000.00		400,000.00						
	Capacity Building for Prospective Leaders				100,000.00		100,000.00						
	Training Workshop on Action Research				100,000.00		100,000.00						
	Seminar on Supervisory Efficacy, Problem Solving				100,000.00				100,000.00				
	Employee Benefits Forum				100,000.00				60,000.00				
	Orientation-Seminar on Prospected retirees				100,000.00		100,000.00						
	18-Day Campaign on End Violence VAWC				100,000.00								100,000.00
	Basic First Aid Training				100,000.00						100,000.00		
	DRRM Quarterly Conference				100,000.00						100,000.00		
	First Divisiobn DRRM Summit				100,000.00						100,000.00		
	National Drug Education Program				150,000.00		150,000.00						
	Life Skills Training for BKD Officer				100,000.00		100,000.00						
	Skills Enhancement Training for Personnel and Secondary School Clinic				65,000.00				65,000.00				
	School-based Immunization Program				120,250.00						120,250.00		
	Brigada Eskwela and ASP Orientation				60,000.00		60,000.00						
	Brigada Eskwela Kick-Off Ceremony				50,000.00				50,000.00				
	Stake holders Forum				50,000.00				50,000.00				
	Monitoring and Evaluation on the Different Program				200,000.00		200,000.00						
	RAISE ME Program				50,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	OPLAN CHECK UP				30,000.00				30,000.00				
	Search for BKD Program Best Implementers				10,000.00				10,000.00				
	Launching and Awarding for BKD				250,000.00				250,000.00				
	BKD Leadership Camp/Congress												
	CURRICULUM IMPLEMENTATION DIVISION OFFICE												
	CATERING SERVICES FOR TRAININGS/SEMINARS/CONTEST/CONFERENCES												
	2-Day Orientation-Workshop on Qaulity Assurance of LR-Material				2,000.00		2,000.00						
	Review Conference on the Implementation of DLP				6,000.00		6,000.00						
	Re-Launching of DLP Implementation/Capability Building for Recipeint School												
	Division Training on Interdisciplinary Contextualization for Stem Education				100,000.00		100,000.00						
	Division Robotics Participation of SPA to Regional Patiribayan				686,180.00						686,180.00		
	Division Learning Action Celll in EPP/TLE/MAPEH/Science				200,000.00				200,000.00				
	Year-End Assessment Program on EPP/TLE												
	Division Lesson Plan Writeshop for Grade 5 and 6 in MAPEH												
	Monitoring and Evalauation on DLP												
	Division Conference of Secondary School Teachers												
	Division Science Planning and Evalauation				88,000.00						88,000.00		

	Division Press Camp				200,000.00						200,000.00		
	Patimpalak sa Buwan ng Wika				50,000.00						50,000.00		
	Workshop of Filipino Teachers				250,000.00						250,000.00		
	Workshop of School paper Adviser Filipino				16,000.00						16,000.00		
	Conference on LRMDS Coordinators				51,500.00						51,500.00		
	Capacity Building Program for EPP/TLE Facilitators												
	Division Workshop in MAPEH				15,000.00						15,000.00		
	Book Mobile Services												
	Division Science-Technology Fair				654,000.00						654,000.00		
	Division Seminar-Workshop on Preparation of Instructional Materials				60,000.00								60,000.00
	Graduatiion Ceremony for DLP Completers				50,000.00								50,000.00
	Pagtitipon ng mga guro Sa Filipino				25,000.00								25,000.00
	Ispeling Contest				240,000.00								240,000.00
	Division Presscon				15,000.00								15,000.00
	Search for Best LRDMS Implementers				200,000.00								200,000.00
	Division Secondary Schools Press Conference Trainers Methodology				50,000.00								50,000.00
	Tagisan ng Talento				200,000.00								200,000.00
	Enhamcement/Retooling Training Training and Assessment				184,500.00								184,500.00
	Conduct of Division Patiribayan/Technolympics in EPP/TLE												
	Division Science Camp Cum Patiribayan Festival in elementary/Secondary				528,000.00								528,000.00
	Division Patiribayan Festival in Araling Panlipunan				250,000.00								250,000.00
	Seminar in Ortograpiya												
	Division Cliniquing Workshop for RSPC				150,000.00								150,000.00
	Division Reading Recovery in Service Sessions				450,000.00		450,000.00						450,000.00
	Division Seminar-Workshop on Preparation of Learning Materials				49,500.00								49,500.00
	Attendance to Regional Patiribayan in TLE												
	Paticipation in Division and Regional Choral Competition												
	Reproduction of Learning Materials DLP/Different subjects to BAC documents				661,300.00				661,300.00				
	LAC Trainers 3-Day Enhancement Training				492,100.00				492,100.00				
	Math Educators Congress												
	Pupil Development				631,750.00		631,750.00						
	Senior HS Program				1,045,000.00				1,045,000.00				
	Continous Improvement Program				1,001,250.00		1,001,250.00						
	Community Caravan for ALS				50,000.00		50,000.00						
	Division Training-Workshop for ALS Implementers				391,350.00		391,350.00						
	Basic Training Course for Instructional Managers and Facilitatord for ALS												
	Enhamcement Trainings for ALS Implementers				48,000.00		48,000.00		12,000.00		12,000.00		12,000.00
	Release of KUDIS-ALS Magazine				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	IVT Training for ALS Implementers				12,000.00		12,000.00						
	2nd Division Encampment for ALS-OSY				80,000.00				80,000.00				
	14th Regioanl Encampment				170,000.00				170,000.00				
	Search for Outstanding Implementers and Most Functional CLC				50,000.00				50,000.00				

	National Convention of the ALS				15,000.00				15,000.00				
	Celebration of Literacy Week INSET on Test Construction				32,000.00						32,000.00		
	National A & E Test				71,500.00								71,500.00
	Year-End Performance Review				12,000.00								12,000.00
	Division Kindergarten Festival of Talents				50,000.00		50,000.00						
	Division Kindergarten Live-In Training				660,000.00				660,000.00				
	Division Training Orientation Workshop for School Heads and PSDS				150,000.00				150,000.00				
	Division Workshop on the Development of Kindergarten Resource Books				108,000.00				108,000.00				
	Division Training-Workshop on the Preparation of Kindergarten Learning Resource				100,000.00						100,000.00		
	Reproduction of Kindergarten Resource Books				100,000.00								100,000.00
	Division KIDS Camp Cum Festival of Talents for Teachers and Pupils				360,000.00								360,000.00
	Division Seminar Writeshop on the Preparation of Contemporary Issue				250,000.00								250,000.00
	Division Cliniquing on the Spot Competition in Araling Panlipunan				100,000.00								
	3-Day Division Live-In Training workshop on Teaching Strategies and Assessment												
	of Children with Special Needs (SPED)				561,600.00		561,600.00						
	Linggo ng kabattan SHS				600,000.00						600,000.00		
	Division Math Training Camp Elementary/Secondary				400,000.00						400,000.00		
	Division Press Camp Secondary Level				67,200.00						67,200.00		
	Division Information Officers Conference				18,600.00				18,600.00				
	Division Reading Camp Elementary 3 days				48,000.00								48,000.00
	Division Reading Camp Secondary 3 days				100,800.00								100,800.00
	Division Writeshop on Mother Tonque Story Writing				48,000.00				48,000.00				
	for Grade III Materials												
	Division Training Strategy				48,000.00		48,000.00						
	Division Program Review Conference in English				18,600.00				18,600.00				
	ELLN/MTBMLE/RR												
	Writeshop on Contextulization/localization/				666,000.00								
	digitalized lesson for Grade 5-6, 7-10, 10-12												
	in the K to 12 BEP												
	Division Conference of District EPP/Zonal TLE				30,000.00								
	Coordinator and key School Heads												
	Zonal/Municipal/District Learning Action Cell												
	Trainers Methodology Training and Skills Training				200,000.00								
	Assessment for Teachers of Specialization Subjects												
	Enhancement/Retooling Training and Assessment												
	of SHS Teachers holding old TESDA												
	Division Orientation and Planning Workshop on				94,000.00								
	the Implementation of Policy Guidelines for												
	the comprehensive Water Sanitation												
	Division Seminar Workshop on Preparation of Instructional												
	Materials and Devices along Contextualization of Content												
	Standards and Learning Competencies												

	Division Learning Action Cell in Secondary Science		150	225,000.00		225,000.				225,000.00		225,000.00
	2018 Division Metrobank MTAP DepEd Math Challenge		650	227,000.00		227,000.00						
	Elementary/Secondary											
	Second Elementary Math Educators Congress		300	300,000.00		300,000.00						
	Third Secondary math Educators Congress		300	300,000.00		300,000.00						
	First Division Senior High School Congress		270	243,000.00		243,000.00						
	Division Continous Improvement Symposium Batch 2		120	42,000.00		42,000.00						
	First Division Senior High School Youth Camp		300	600,000.00		600,000.00						
	First Division Summit on Alternative Delivery Mode Elementary		200	200,000.00				200,000.00				
	First Division Summit on Alternative Delivery Mode Secondary		200	200,000.00				200,000.00				
	Second Division K to 12 Conference		400	400,000.00				400,000.00				
	Division Continous Improvement Training roll-out Batch 3		100	500,000.00				500,000.00				
	2018 Division Led Training on Contest for Senior High School											
	Teachers Handling Multi subjects		200	1,000,000.00				1,000,000.00				
	Division 3-day Capacity Building Training Workshop Elementary		250	225,000.00				225,000.00				
	Division 3-day Capacity Building Training Workshop secondary		150	135,000.00				135,000.00				
	Second Division Senuior Hogh School Summit		250	100,000.00						100,000.00		
	Training Workshop on Alternative Teaching Strategies for Sr High		200	600,000.00						600,000.00		
	Third Division Math Camp Cum Patiribayan Festival Secondary		350	525,000.00								525,000.00
	Third Division Math Camp Cum Patiribayan Festival Elementary		350	525,000.00								525,000.00
	Division Conference of Secondary English Teachers		120	36,000.00				36,000.00				
	Palihan Lokalisasyon		300	450,000.00						450,000.00		
	Pagsasanay - Pagsasalin		300	450,000.00						450,000.00		
	Pagsasanay - Pananaliksik		300	450,000.00						450,000.00		
	Pagsasanay SPA Batch 1		300	450,000.00						450,000.00		
	Pagsasanay SPA Batch 2		300	450,000.00						450,000.00		
	Pagsasanay sa Filipino		300	450,000.00						450,000.00		
	Pagsasanay Junior and Senior High School		500	750,000.00						750,000.00		
	Presscon		900	945,000.00								945,000.00
	Patiribayan sa Filipino		300	450,000.00								450,000.00
	Palihan ng mg Guro sa Filipino		300	450,000.00								450,000.00
	Cliniquing		200	350,000.00								350,000.00
	One-Day Culminating Division Learning Action Cell Elem/Secondary		390	117,000.00		117,000.00						
	Division Seminar-workshop on Test Construction in AP 6, AP10											
	and social Science SHS											
	ELEMENTARY		40	36,000.00		36,000.00						
	SECONDARY		100	90,000.00		90,000.00						
	SENIOR HIGH SCHOOL		84	75,600.00		75,600.00						
	Attendance to National and Regional Trainings, Educational Trip		110	183,000.00				183,000.00				
	Attendance to Curricular-Co-Curricular and other related trainings		12	240,000.00						240,000.00		
	Conduct of Division Capacity Building of Teachers along content of AP		251	600,000.00				600,000.00				
	Conduct of Division Festival in Araling Panlipunan featuring Patiribayan											

	(on the spot skill comptetition)										
	ELEMENTARY LEVEL	100	30,000.00								30,000.00
	SECONDARY LEVEL	250	75,000.00								75,000.00
	Fiesta ng Lahi/Cultural Show/ASEAN/other related celebration	300	90,000.00						90,000.00		
	Attendance to National and Regional Trainings /Conference	15	73,500.00				73,500.00				
	Three-Day Division Seminar Workshop on Preparation ,of Learning	284	681,600.00		681,600.00						
	Materials and Assessment of Children with Disabilities										
	Attendance of Teachers and Students to Trainings		200,000.00				200,000.00				
	Participation of Teachers and Pupils to National/Regional and Division		300,000.00		300,000.00						
	Patiribayan										
	Monitoring in the Implementation of Program and Projects		20,000.00				20,000.00				
	Regular Instructional Supervision including Monitoring & Evaluation	12	180,000.00				180,000.00				
	Documentation of Teaching Innovations per district		5,000.00								5,000.00
	Research papers action reasearches on Improvement in MAPEH		5,000.00								5,000.00
	Food and Accommodation for 3 - Day Live-In Division Workshop in the										
	Preparation of Grade 5 & 7 Lesson Exemplars in Edukasyon	48	48,000.00				48,000.00				
	Food and Accommodation for 3 - Day Live-In Trainings for ESP Teachers										
	Content and Pedagogies	186	223,200.00						223,200.00		
	Food and Accommodation for 3 - Day Live-In Trainings for ESP Teachers	186	223,200.00						223,200.00		
	on Spiritualy and Personhood										
	Division Festival of Talents in ESP	30	15,000.00								15,000.00
	Implementation of Project C to include Project C Board		5,000.00								5,000.00
	Research papers action reasearches on Improvement of ESP instruction										
	guidance and counceling andf child protection		5,000.00								5,000.00
	Division Training of Trainers for TLE and TVL	133	319,200.00		319,200.00						
	Division Training of Trainers for SHS Competency-Based Learning	500	1,200,000.00				1,200,000.00				
	Orientation-Conference on DO 13, s. 2017 and DO 08 s. 2007	404	173,825.00		173,825.00						
	Conduct of Division Techno Camp	480	1,728,000.00						1,728,000.00		
	Division Training-Workshop on Developmentally Appropriate										
	Practices (DAP)	250	375,000.00								375,000.00
	Division Training-Workshop on Multigrade DLL/DLP	250	225,000.00								225,000.00
	Division Learning Action Cell in Kinergarten & Multigrade	250	225,000.00		225,000.00						
	Division Planning Conference for Kindergarten & Multigrade Facilitators	100	600,000.00						600,000.00		
	Division Kinergarten Day	300	225,000.00						225,000.00		
	1 Day Orientation on the New ALS Curriculum for PSDS, Secondary										
	School Principals, Central School Principals, district ALS Coordinatirs										
	and Mobile Teachers	115	40,250.00		40,250.00						
	3-Day Enhancement Training on the New ALS Curriculum	45	108,000.00		108,000.00						
	Mobile Quarterly Division LAC Session for ALS Implementers	45	80,000.00		80,000.00						
	Mobile Quarterly Conference for ALS Implementers	45	63,000.00		63,000.00						
	Quarterly Conference of Barangay Literacy Volunters	120	168,000.00				168,000.00				
	3rd Division Summer Enhancement for ALS Out of School Youth & Adults	500	50,000.00				50,000.00				

	Year-End Accomplishment Report & IPCRF Targeting			55	22,750.00								22,750.00
	Two-Day Seminar-Workshop for Evaluation of Learning Resources			120	288,000.00		288,000.00						
	3-Day Training Workshop for Illustrators			90	324,000.00		324,000.00						
	Reorientation-Workshop for Teacher-Writer on Contextualization Processes of LMs			90	324,000.00		324,000.00						
	Two Day Division Training-Workshop on Library Development and Management on Learning Resources			280	1,008,000.00		1,008,000.00						
	Mobile Library Orientation			3	12,000.00				12,000.00				
	National Childrens Book Day (NCBD) Reading Campaign			1	1,600.00						1,600.00		
	National Reading Month (door to door) Reading Campaign &choosen schools				7,200.00								7,200.00
	National Book Week				24,200.00				24,200.00				
	Reproduction of 4 Winning Entries on the Regional Bookwriting			235	73,600.00				73,600.00				
	Training workshop on the Development of Mother Tonque			250	900,000.00				900,000.00				
	Internet Connectivity subscrition to online operation/utilization of Learning Resources Portal at LRDMS/Library Hub				18,000.00		18,000.00						
	Repair of Glass Door												
	Division Training of School Heads on the RA9184			300	720,000.00				720,000.00				
	Division Training of Learning Action Cell (LAC) Facilitator			500	800,000.00						800,000.00		
	Division Selection & Recruitment of Teacher Applicants			50	225,000.00		225,000.00						
	BUDGET AND FINANCE OFFICE												
	Two-Day Echo Seminar on Financial Management Operations Manual				70,000.00								
	3rd Division DepEd National Emplyee's Union Congress				120,000.00								
	Quartely Ending Conference re: Submission of Financial & Budgetary Reports				128,000.00		32,000.00		32,000.00		32,000.00		32,000.00
	TRAINING MATERIALS												
	I.D case with cord	pcs	35.00	1,500	52,500.00	750	26,250.00			750	26,250.00		
	Special paper assorted long/short	pcks	60.00	800	48,000.00								
	Colored paper long	rms	198.00	100	19,800.00	50	9,900.00			50	9,900.00		
	Colored paper ahort	rms	196.00	100	19,600.00	50	9,800.00			50	9,800.00		
	Tape measure	pcs	20.00	20	400.00								
	Notebook	pcs	9.00	1,000	9,000.00	500	4,500.00			500	4,500.00		
	Crayons double	bxs	65.00	150	9,750.00	75	4,875.00			75	4,875.00		
	Bag	pcs	250.00	800	200,000.00	400	100,000.00			400	100,000.00		
	Ballpen HBW, Pilot	bxs	5.00	300	1,500.00	150	750.00			150	750.00		
	Pentelpen	bxs	420.00	300	126,000.00	150	63,000.00			150	63,000.00		
	Whiteboard marker	bxs	450.00	60	27,000.00	30	13,500.00			30	13,500.00		
	Pencil	bxs	60.00	200	12,000.00	100	6,000.00			100	6,000.00		
	Oslo paper	pcks	45.00	100	4,500.00	50	2,250.00			50	2,250.00		
	Expanded envelope long	pcs	25.00	1,000	25,000.00	500	12,500.00			500	12,500.00		
	Color pen	bxs	65.00	300	19,500.00	150	9,750.00			150	9,750.00		
	Plastic envelope long with handle	pcs	98.00	1,000	98,000.00	500	49,000.00			500	49,000.00		
	Masking tape 2"	pcs	65.00	200	13,000.00	100	6,500.00			100	6,500.00		
	Packing Tape 2'	pcs	65.00	200	13,000.00	100	6,500.00			100	6,500.00		

	Bookpaper long S-20	rms	198.00	200	39,600.00	100	19,800.			100	19,800.00		
	Bookpaper short S-20	rms	196.00	200	39,200.00	100	19,600.00			100	19,600.00		
	Whitewove long S-20 Advance	rms	198.00	400	79,200.00	200	39,600.00			200	39,600.00		
	Whitewove short S-20 Advance	rms	196.00	300	58,800.00	150	29,400.00			150	29,400.00		
	Diploma jacket	pcs	55.00	1,000	55,000.00	500	27,500.00			500	27,500.00		
	Trophy	pcs	200.00	100	20,000.00	50	10,000.00			50	10,000.00		
	Trophy Wood	pcs	450.00	20	9,000.00	10	4,500.00			10	4,500.00		
	Medals	pcs	150.00	100	15,000.00	50	7,500.00			50	7,500.00		
	Flashdrive 16gb/32gb	pcs	780.00	100	78,000.00	50	39,000.00			50	39,000.00		
	CD-R/DVD-R	pcs	30.00	500	15,000.00	250	7,500.00			250	7,500.00		
	Manila paper	pcs	3.00	800	2,400.00	400	1,200.00			400	1,200.00		
	Yellow pad	pads	30.00	100	3,000.00	50	1,500.00			50	1,500.00		
	Epson 664 black, magenta, cyan, yellow	pcs	600.00	100	60,000.00	50	30,000.00			50	30,000.00		
	HP laserjet 35A/12A toner	pcs	3,600.00	12	43,200.00	6	21,600.00			6	21,600.00		
	Styrofoam	pcs	85.00	30	2,550.00	15	1,275.00			15	1,275.00		
	Tarpaulin	pcs	750.00	30	22,500.00	15	11,250.00			15	11,250.00		
	External hard drivw 1TB	pcs	4,500.00	5	22,500.00								
	CHARGE TO:												
	*** HUMAN RESOURCE TRAINING DEVELOPMENT**												
	*** SCHOOL MOOE**												
					52,141,815.00		14,218,575.00		14,163,750.00		14,661,580.00		8,822,010.00

NOTES:

1. The above procurement program is in line with the procurement objectives of the office.
2. The total amount covered by the procurement program done not exceeding the total appropriation for the supplies.

Prepared by:

CRISTINA T. BARRAMEDA
Admin. Officer IV(Supply)

Allotment Available:

MA. CIELO C. TUBALE
Aministrative Officer V(Budget)

Funds Available:

ELO JAMES O. AGUINARNIE C. DESPABILADE
Accountant III

Noted by:

BAC-CHAIRMAN

Approved:

SOCORRO V. DE LA ROSA
Schools Division Superintendent

MOOE - 9,117,000.00
HRTD - 3,185,000.00
CO - 700,000.00

TOTAL GAA
for FY 2018