

Schools Division Office of Catanduanes Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Off. Supplies&Equipment	OSDS/CID/SGOD	YES	Competitive Bidding	12/17/2021	01/10/2022	01/13/2022	01/17/2022	GoP	1,244,610.00	1,244,610		Year-round for the entire SDO
	Electricity Expense	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000		Year-round for the entire SDO
	Water Expense	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000		Year-round for the entire SDO
	Telephone Expenses -Mobile	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000		Year-round for the entire SDO
	Internet Expense	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000		Year-round for the entire SDO
	Postage and Courier Expenses	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000		Year-round for the entire SDO
	Fuel, Oil and Lubricant Expense	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000		Year-round for the entire SDO
	Furnitures & Fixtures	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000		Year-round for the entire SDO
	IT Equipment/Supplies	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000		Year-round for the entire SDO
	Repair&Maint -Office Equipment	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000		Year-round for the entire SDO
	Repair&Maint -ICT Equipments	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000		Year-round for the entire SDO
	Repair&Maint -Furnitures & Fixtures	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000		Year-round for the entire SDO
	Repair&Maint -Building and Other S	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000		Year-round for the entire SDO
	Other MOOE Expense (Petty Cash,	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000		Year-round for the entire SDO
	Printing and Publication Expense	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000		Year-round for the entire SDO
	Training (GAD)	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000		Year-round for the entire SDO
	Trainings/Seminars	CID	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000		Act Sched. Q1/Q2/Q3/Q4
	Trainings/Seminars	SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,055,000.00	1,055,000		Act Sched. Q1/Q2/Q3/Q5
	Trainings/Seminars	OSDS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,055,000.00	1,055,000		Act Sched. Q1/Q2/Q3/Q4
Grand Total										8,356,610.00	8,356,610.00		

Prepared by:

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Certified Funds Available:

ANGELO JAMES O AGUINALDE
Accountant III

Recommending Approval:

MA. LUISA J. DELA ROSA
Asst. Schools Division Superintendent

APPROVED:

SUSAN S. COLLANO
Asst. Sch. Division Superintendent

OIC-Office of the Sch. Division Superintendent