Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

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BY:

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 1 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Procurement Scheme for the Division Office			p									
	OFFICE EQUIPMENT/OTHER SUPPLIES												
	Airconditioner	unit	26,000.00	5	130,000.00								
	Generator	unit	500,000.00	1	500,000.00								
	Projector/LCD	units	15,000.00	7	105,000.00								
	Electric stand fan Standard/wall fan	unit	1,950.00	6	11,700.00								
	Laptop/Netbook	unit	25,000.00	5	125,000.00								
	Xerox machine	unit		1									
	Pocket wifi	pcs	999.00	12	11,988.00								
	Powerbank	pcs	14,500.00	12	174,000.00								
	Biometric	unit	15,000.00	1	15,000.00								
	Camera heavy duty	unit	18,000.00	5	90,000.00								
	Washing Machine	unit	16,000.00	1	16,000.00								
	Television	unit	21,000.00	1	21,000.00								
	Refrigerator	unit		4									
	Swivel chair	unit		20									
	Office table	units	4,500.00	7	31,500.00								
	Curtains				100,000.00								
	Dining set/sala set/untensils/dish drainer	unit	35,000.00	2	70,000.00								
	Division I.D	pcs	150.00	135	20,250.00								
	Smart/Globe load/TNT/TM	pcs	500.00	150	75,000.00								
	Steel Cabinet/Lateral filing cabinet	pcs.	9,500.00	20	190,000.00								
	Monoblock Chairs	pcs.	550.00	100	55,000.00								
	Binding/paper trimmer/cutting machine	unit		5									
	Tubeless Tire Wrangler/Good year	pcs.	4,200.00	5	21,000.00								
	Wall Clock	pcs.	150.00	12	1,800.00								
	Fire Extinguisher	units	8,000.00	6	48,000.00								
	Water Dispenser	pcs.	4,800.00	5	24,000.00								
	Clear/Fixed/Tinted Glass	sets	1,200.00	2	2,400.00								

1-30-17
1-30-17

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Department of Education
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DEPED, DIVISION OF CATANDUANES

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149-SUPPLIES AND MATERIALS
Program Amount

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						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	DES-1024 24 PORT HUB	unit	3,500.00	1	3,500.00								
	ROUTER	unit	3,500.00	1	3,500.00								
	UTP CABLE CAT5e	bx	6,500.00	1	6,500.00								
	RJ 45 CONNECTOR	pcs	6.00	50	300.00								
	Amplifier	unit	10,000.00	1	10,000.00								
	DVD/CD Player	unit	5,000.00	1	5,000.00								
	Anti virus software (AVIRA/NOD ESET)	unit	2,500.00	12	30,000.00								
	Desktop/Computer Set	unit	25,000.00	10	250,000.00								
	Microphone long cord	unit	550.00	3	1,650.00								
	Video Card INNO 3D GeForce4 MX4000	pcs	1,500.00	2	3,000.00								
	Audio jack cord	mtrs.		0									
	Website X5 Evolution 10 Software	prog		1									
	Kaspensky antivirus software		1,500.00	10	15,000.00		0.00		0.00		0.00		0.00
	Seagate external memory storage 500g	pcs	3,100.00	3	9,300.00		0.00		0.00		0.00		
	Extension Wire	pcs.	540.00	5	2,700.00								
	Wireless microphone	sets	5,000.00	2	10,000.00								
	Extension CD/DVD drive	pc	1,500.00	1	1,500.00								
	EFSD 55mm - 250mm lens for CANON Came	pc	9,595.00	1	9,595.00		0.00						
	Computer casing	pcs	1,200.00	2	2,400.00								
	Optical drive DVD-R-RWCD-R-RW	pcs	2,000.00	2	4,000.00								
	Floppy drive	pcs	415.00	2	830.00								
	56KB Int. modem (External)	pcs	1,600.00	2	3,200.00								
	External Hardrive 1TB/2TB	pcs	4,500.00	15	67,500.00								
	AVR 500W	pcs	250.00	5	1,250.00								
	CPU	pcs	35,000.00	6	210,000.00								
	APC UPS WHITE	pcs	6,000.00	20	120,000.00								
	Microsoft office installer/windows installer	pcs		14									
	Keyboard	pcs	550.00	15	8,250.00								
	Scroll Mouse	pcs	295.00	20	5,900.00								

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ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 3 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Wall Clock	pcs	450.00	12	5,400.00								
	Speakers	pcs	350.00	3	1,050.00								
	Printer-HP Laserjet Printer	unit	9,750.00	15	146,250.00								
	PrinterHP Deskjet Printer/Printer All-in-One	unit	4,800.00	15	72,000.00								
	Computer chair	unit	1,200.00	12	14,400.00								
	Computer table	unit	1,200.00	12	14,400.00								
	Executive chair	units	4,500.00	3	13,500.00								
	RIVA TNT2 M64 32Mb	unit	1,505.00	1	1,505.00								
	Basketball uniform Jacket/Sando)	pcs	950.00	0	-								
	T-shirts	pcs	350.00	135	47,250.00								
	Printing of T-shirts	pcs	45.00	135	6,075.00								
	Tarpaulin	pcs	1,200.00	20	24,000.00								
	Dictionary	pcs		21									
	Medicine kit/emergency kit	sets	1,685.00	3	5,055.00								
	Rental of vehicles	units	30,000.00										
	Rental of Sound System	unit	20,000.00										
	Card Catalog	pck	150.00	100	15,000.00								
	Battery for laptop	unit	4,000.00	4	16,000.00								
	Sugar and Cholesterol Test	persons	300.00	100	30,000.00								
	Radio	unit	850.00	5	4,250.00								
	Chlorine/Chorox												
	LABOR				50,000.00								
	REPAIR OF HEALTH AND NUTRITION OFFICE				200,000.00								
	REPAIR AND MAINTENANCE OF SGOD OFFICE				200,000.00								
	RE-WIRING OF HEALTH UNIT				50,000.00								
	CLEANING OF AIRCON		15,000.00		15,000.00								
	REPAIR/REPLACEMENT OF CONSUMMABLES OF COPIER/RISO				50,000.00								
	FURNITURE & FIXTURE												
	Narra chairs	unit	3,000.00	9	27,000.00								

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						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Wooden shelves	unit		11									
	Office Table	unit	6,500.00	10	65,000.00								
	OFFICE AND SCHOOL SUPPLIES					0	0.00	0	0.00	0	0.00	0	0.00
	Air freshener Shaldan	pcs	85.00	200	17,000.00	50	4,250.00	50	4,250.00	50	4,250.00	50	4,250.00
	AA battery	pcs	14.00	100	1,400.00	25	350.00	25	350.00	25	350.00	25	350.00
	A4 bond paper	rms	150.00	200	30,000.00	100	15,000.00			100	15,000.00		
	Ajax cleanser	btls	45.00	100	4,500.00	25	1,125.00	25	1,125.00	25	1,125.00	25	1,125.00
	Alcohol 70% Green Cross	pcs	75.00	400	30,000.00	100	7,500.00	100	7,500.00	100	7,500.00	100	7,500.00
	Albatros	pcs	30.00	100	3,000.00	25	750.00	25	750.00	25	750.00	25	750.00
	Arch file long	pcs	300.00	100	30,000.00	50	15,000.00			50	15,000.00		
	Ballpen HBW, Pilot	bxs	60.00	200	12,000.00	50	3,000.00	50	3,000.00	50	3,000.00	50	3,000.00
	Binder clip big/small	pcs	45.00	84	3,780.00	12	540.00	12	540.00	30	540.00	30	945.00
	Blackboard eraser	bxs	15.00	10	150.00	5	37.50	5	37.50		37.50		37.50
	Bookpaper S-20 long Advance	rms	198.00	600	118,800.00	150	29,700.00	150	29,700.00	150	29,700.00	150	29,700.00
	Bookpaper S-20 short Advance	rms	196.00	400	78,400.00	100	19,600.00	100	19,600.00	100	19,600.00	100	19,600.00
	Brother ink LC563BK black	pcs	950.00	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
	Brother ink LC563BK yellow,cyan,magenta	pcs	950.00	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
	Brown Envelope long	pcs	1.00	2,000	2,000.00	500	500.00	500	500.00	500	500.00	500	500.00
	Brown Envelope short	pcs	0.90	1,000	900.00	250	225.00	250	225.00	250	225.00	250	225.00
	Bulldog clip 3'/Binder clip 3"	pcs	13.00	100	1,300.00	25	325.00	25	325.00	25	325.00	25	325.00
	Bundy Clock ink BX-1500	pcs.	300.00	0	0.00	1	0.00		0.00		0.00		0.00
	Canon ink 810 black	pcs	1,200.00	60	72,000.00	20	24,000.00	20	24,000.00	20	24,000.00	20	24,000.00
	Canon ink 811 colored	pcs	1,300.00	60	78,000.00	20	26,000.00	20	26,000.00	20	26,000.00	20	26,000.00
	Canon ink #88	pcs	650.00	8	5,200.00	8	5,200.00	8	1,300.00	8	1,300.00	8	1,300.00
	Canon ink # 98	pcs	950.00	8	7,600.00	8	1,900.00	8	1,900.00	8	1,900.00	8	1,900.00
	Canon ink #740 black	pcs	900.00	100	90,000.00	25	22,500.00	25	22,500.00	25	22,500.00	25	22,500.00
	Canon ink #740 colored	pcs	1,200.00	100	120,000.00	25	30,000.00	25	30,000.00	25	30,000.00	25	30,000.00
	Canon PIXMA 770 black	pcs	1,200.00	12	14,400.00	6	7,200.00			8	7,200.00		
	Canon PIXMA 771 colored	pcs	1,300.00	12	15,600.00	6	7,800.00					6	7,800.00

Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
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B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 5 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Carbon paper long	bxs	450.00	20	9,000.00	10	4,500.00					10	9,000.00
	Carbon paper short	bxs	350.00	20	7,000.00	10	3,500.00					10	7,000.00
	Cartolina ordinary	pcs	5.00	500	2,500.00	250	1,250.00					250	2,500.00
	Cartolina Vellum	pcs	16.00		0.00		0.00		0.00		0.00		0.00
	Calculator Heavy Duty	pcs.	350.00	50	17,500.00	25	8,750.00					50	8,750.00
	CD rewritable blank	pcs.	30.00	500	15,000.00	250	7,500.00					250	7,500.00
	Chalk- White/colored	rolls	25.00	4	100.00	2	25.00	2	25.00		25.00		25.00
	CD Rack	pcs	250.00	0	-	6	0.00	6	0.00	6	0.00	6	0.00
	Cork board	pcs	250.00	5	1,250.00	3	312.50	2	312.50		312.50		312.50
	Correction tape	pcs	85.00	400	34,000.00	100	8,500.00	100	8,500.00	100	8,500.00	100	8,500.00
	Cutter	pcs	25.00	200	5,000.00	50	1,250.00	50	1,250.00	50	1,250.00	50	1,250.00
	Dishwashing liquid (joy)	btl	35.00	300	10,500.00	75	2,625.00	75	2,625.00	75	2,625.00	75	2,625.00
	Dish drainer	pcs	1,500.00	3	4,500.00		1,125.00		1,125.00		1,125.00		1,125.00
	Data box file assorted	pcs	106.00	400	42,400.00	100	10,600.00	100	10,600.00	100	10,600.00	100	10,600.00
	Detergent bar	pcs	28.00	50	1,400.00	25	700.00					25	700.00
	Epson M T 6643	pcs	450.00	400	180,000.00	100	45,000.00	100	45,000.00	100	45,000.00	100	45,000.00
	Epson C T6642	pcs	450.00	400	180,000.00	100	45,000.00	10	45,000.00	100	45,000.00	100	45,000.00
	Elmers Glue big	pcs	35.00	80	2,800.00	20	700.00	20	700.00	20	700.00	20	700.00
	Epson T 6641	pcs	450.00	400	180,000.00	100	45,000.00	100	45,000.00	100	45,000.00	100	45,000.00
	Epson Y 6644	pcs	450.00	400	180,000.00	100	45,000.00	100	45,000.00	100	45,000.00	100	45,000.00
	External DVD Writer	pcs	3,450.00		0.00		0.00		0.00		0.00		0.00
	Fastener Prince	bxs	48.00	400	19,200.00	100	4,800.00	100	4,800.00	100	4,800.00	100	4,800.00
	Felt Paper asstd. Color	pcs	9.00	0	-	100	0.00	100	0.00	100	0.00	100	0.00
	Floorwax Plexon 2 kgs	cans	250.00	30	7,500.00	15	3,750.00					15	3,750.00
	Folder long	pcks	550.00	600	330,000.00	200	110,000.00	200	110,000.00	200	110,000.00	200	110,000.00
	Folder short	pcks	450.00	500	225,000.00	150	67,500.00	150	67,500.00			150	67,500.00
	Garbage bag	pcs	8.00	600	4,800.00	150	1,200.00	150	1,200.00	150	1,200.00	150	1,200.00
	Glue gun	pcs		20									
	Glue stick	pcs	8.00	100	800.00								

Department of Education
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B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 6 of page 12
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	HP 35A toner	pcs.	3,485.00	56	195,160.00	14	48,790.00	14	48,790.00	14	48,790.00	14	48,790.00
	HP 12A toner	pcs	3,485.00	56	195,160.00	14	48,790.00	14	48,790.00	14	48,790.00	14	48,790.00
	HP 60 colored ink cartridge	pcs.	1,100.00	6	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00
	HP 60 black ink cartridge	pcs.	850.00	6	5,100.00	3	1,275.00	3	1,275.00	3	1,275.00	3	1,275.00
	HP 901 colored ink cartridge black	pcs.	1,200.00	20	24,000.00	5	6,000.00	5	6,000.00	5	6,000.00	5	6,000.00
	HP 901 colored ink cartridge colored	pcs.	1,300.00	20	26,000.00	5	6,500.00	5	6,500.00	5	6,500.00	5	6,500.00
	HP Laserjet Q600A black toner	pcs.	4,040.00	4	16,160.00	1	4,040.00	1	4,040.00	1	4,040.00	1	4,040.00
	HP laserjetQ6003 Magenta	pcs.	3,950.00	4	15,800.00	1	3,950.00	1	3,950.00	1	3,950.00	1	3,950.00
	HP laserjetQ6002 yellow	pcs.	3,950.00	4	15,800.00	1	3,950.00	1	3,950.00	1	3,950.00	1	3,950.00
	HP laserjet Q6001 Cyan	pcs.	3,950.00	4	15,800.00	1	3,950.00	1	3,950.00	1	3,950.00	1	3,950.00
	HP Laserjet 79A toner	pcs	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
	HP Laserjet 85A toner cartridge	pcs.	3,485.00	100	348,500.00	25	87,125.00	25	87,125.00	25	87,125.00	25	87,125.00
	HP Laserjet 126A black	pcs	3,500.00	56	196,000.00	14	49,000.00	14	49,000.00	14	49,000.00	14	49,000.00
	HP Laserjet 126A yellow, cyan, magenta	pcs	3,500.00	12	42,000.00		10,500.00		10,500.00		10,500.00		10,500.00
	HP704 black	pcs	700.00	12	8,400.00		2,100.00		2,100.00	12	2,100.00		2,100.00
	HP704 colored	pcs	700.00	12	8,400.00		2,100.00		2,100.00	12	2,100.00		2,100.00
	Index tab	pcs	100.00	500	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
	In and Out Tray Metal	pcs	255.00	25	6,375.00	25	1,593.75		1,593.75		1,593.75		1,593.75
	Lysol disinfectant solution (pine scent) 400ml	btls	250.00	12	3,000.00								
	Masking Tape 2'	pcs	35.00	100	3,500.00	25	875.00	25	875.00	25	875.00	25	875.00
	Mongol #2 Pencil	bxs.	55.00	200	11,000.00	50	2,750.00	50	2,750.00	50	2,750.00	50	2,750.00
	Mailing Envelope Long	bxs.	350.00	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
	Manila Paper - Globe	pcs	1.50	100	150.00	50	37.50		37.50	50	37.50		37.50
	Meter stick	pcs	50.00	12	600.00	6	150.00	6	150.00		150.00		150.00
	Muriatic acid	ltr	95.00	100	9,500.00	25	2,375.00	25	2,375.00	25	2,375.00	25	2,375.00
	Packing Tape 2'	pcs	37.00	100	3,700.00	25	925.00	25	925.00	25	925.00	25	925.00
	Paper Clip big	pcs	32.00	200	6,400.00	50	1,600.00	50	1,600.00	50	1,600.00	50	1,600.00
	Paper Clip small	pcs	10.00	200	2,000.00	50	500.00	50	500.00	50	500.00	50	500.00
	Pentel Pen asstd. Color	bxs	420.00	100	42,000.00	25	10,500.00	25	10,500.00	25	10,500.00	25	10,500.00

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ANNUAL PROCUREMENT PLAN

CY 2017

Name and Address of Agency: DEPED, DIVISION OF CATANDUANES

Items in Budget: 149-SUPPLIES AND MATERIALS

Program Amount

Page 2 of page 2

Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Pencil sharpener	pcs	350.00	12	4,200.00								1,050.00
	Philippine National Flag	pcs	495.00	0	-	24	0.00		0.00		0.00		0.00
	Photo paper	pcks		100									
	Plastic cover	rolls	1,560.00	3	4,680.00	3	1,170.00	3	1,170.00		1,170.00		1,170.00
	Plastic twine	rolls	80.00	30	2,400.00		600.00		600.00		600.00		600.00
	Puncher heavy duty	unit	196.00	40	7,840.00	20	1,960.00					20	1,960.00
	PVC cover short	rms	280.00		0.00		0.00		0.00		0.00		0.00
	Record book 500 pages	pcs	75.00	400	30,000.00	100	7,500.00	100	7,500.00	100	7,500.00	100	7,500.00
	Record book 300 pages	pcs	50.00	400	20,000.00	100	5,000.00	100	5,000.00	100	5,000.00	100	5,000.00
	Risograph Ink Duplo	tubs	747.00	200	149,400.00	50	37,350.00	50	37,350.00	50	37,350.00	50	37,350.00
	Risograph Master Roll	rolls	3,450.00	100	345,000.00	25	86,250.00	25	86,250.00	25	86,250.00	25	86,250.00
	Rubber (Risograph Machine CR1630)	pcs			-		0.00		0.00		0.00		0.00
	Rubber Bond big/small	bx	35.00	40	1,400.00			20	700.00			20	700.00
	Rubber eraser	pcs		20									
	Rubberized cutting board A3 size	unit		5									
	Rubberized steel ruler	pcs		20						10	150.00		
	Ruler	pcs	15.00	30	450.00	20	300.00			15	975.00	15	975.00
	Scissors	pcs.	65.00	60	3,900.00	15	975.00	15	975.00				
	Sticker paper	pcks		200									
	Scotch tape 1'	pcs	15.00	100	1,500.00	25	375.00	25	375.00	25	375.00	25	375.00
	Scotch tape 2'	pcs	22.00	75	1,650.00		412.50	25	412.50	25	412.50	25	412.50
	Shelwood glue	btls	65.00	12	780.00		195.00		195.00		195.00		195.00
	Sign pen My Gel	bxs	384.00	200	76,800.00	50	19,200.00	50	19,200.00	50	19,200.00	50	19,200.00
	Stabilo boss assorted color	pcs	25.00	60	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
	Stamping pad	pcs	25.00	40	1,000.00	10	250.00	10	250.00	10	250.00	10	250.00
	Stampad ink	pcs.	45.00	100	4,500.00	25	1,125.00	25	1,125.00	25	1,125.00	25	1,125.00
	Staple Wire # 35	bxs	30.00	200	6,000.00	50	1,500.00	50	1,500.00	50	1,500.00	50	1,500.00
	Staple Wire # 10	pcs	19.00	0	-	20	0.00	20	0.00	20	0.00	20	0.00
	Storage box Large	pcs	795.00	100	79,500.00	50	19,875.00		19,875.00	50	19,875.00		19,875.00

Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3
ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 8 of page 8
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Styrofoam	pcs			-		0.00		0.00		0.00		0.00
	Stapler #35	pcs	250.00	100	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
	Tape dispenser	pcs	85.00	30	2,550.00		637.50		637.50		637.50		637.50
	Thumbtacks	bxs	15.00	60	900.00	15	225.00	15	225.00	15	225.00	15	225.00
	Tissue ~~paper~~	roll	15.00	400	6,000.00	100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
	Toner 1635-Philcopy	pcs.	6,048.00	32	193,536.00	8	48,384.00	8	48,384.00	8	48,384.00	8	48,384.00
	Touch n Go	pcs	20.00	0	0.00	30	0.00	30	0.00	30	0.00	30	0.00
	Whiteboard with stand	pcs.	8,000.00	2	16,000.00	3	4,000.00		4,000.00		4,000.00		4,000.00
	Whiteboard 4 x 8	pcs.	5,000.00	2	10,000.00	2	2,500.00		2,500.00		2,500.00		2,500.00
	Whiteboard 3x4	pcs	750.00	3	2,250.00	3	562.50		562.50		562.50		562.50
	Whiteboard Marker	bxs	540.00	100	54,000.00	25	13,500.00	25	13,500.00	25	13,500.00	25	13,500.00
	Whitewove long S- 20	rms	198.00	800	158,400.00	200	39,600.00	200	39,600.00	200	39,600.00	200	39,600.00
	White wove short S-20	rms	196.00	400	78,400.00	100	19,600.00	100	19,600.00	100	19,600.00	100	19,600.00
	World Globes	pcs	1,500.00		-		0.00		0.00		0.00		0.00
	Yellow Pad	pad	30.00	40	1,200.00		300.00		300.00		300.00		300.00
	Zonrox	pcs	150.00	272	40,800.00	68	10,200.00	68	10,200.00	68	10,200.00	68	10,200.00
	MEDICINE						0.00	0	0.00		0.00	0	0.00
	Carbocisteine 500 mg. 100's	bx	298.00	80	23,840.00	40	5,960.00		5,960.00	40	5,960.00		5,960.00
	Carboceistene syrup	btl	54.50	300	16,350.00	150	4,087.50		4,087.50	150	4,087.50		4,087.50
	Chlorpheneramine maleate tab	bx	129.00	60	7,740.00	30	1,935.00		1,935.00	30	1,935.00		1,935.00
	Cotrimoxazole 400/80 m tab	bx	300.00	60	18,000.00	30	4,500.00		4,500.00	30	4,500.00		4,500.00
	Cloxacillin 500mg cap	bxs	300.00	60	18,000.00	30	4,500.00		4,500.00	30	4,500.00		4,500.00
	Cotton balls	pack	50.00	60	3,000.00	30	750.00		750.00	30	750.00		750.00
	Mefenamic Acid 500 mg. cap 100's	bx	180.00	60	10,800.00	30	2,700.00		2,700.00	30	2,700.00		2,700.00
	Mefenamic acid 250 mg.cap 100	bx	295.00	60	17,700.00	30	4,425.00		4,425.00	30	4,425.00		4,425.00
	Cotrimoxazole suspension	btl	80.00	60	4,800.00	30	1,200.00		1,200.00	30	1,200.00		1,200.00
	Cotrimoxazole 800 mg. tablet	bx	75.00	60	4,500.00	30	1,125.00		1,125.00	30	1,125.00		1,125.00
	Metfomin tab	bxs	475.00	60	28,500.00	30	7,125.00		7,125.00	30	7,125.00		7,125.00
	Metropolol	bx	985.00	60	59,100.00	30	14,775.00		14,775.00	30	14,775.00		14,775.00

Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 9 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Multivitamins syrup 60 ml	btl	59.35	300	17,805.00	150	4,451.25		4,451.25	150	4,451.25		4,451.25
	Phenyl + CPM TAB 100's	bx	385.00	64	24,640.00	32	6,160.00		6,160.00	32	6,160.00		6,160.00
	Paracetamol 500 mg. tab	bx	99.50	64	6,368.00	32	1,592.00		1,592.00	32	1,592.00		1,592.00
	Amoxicillin 500 mg. tab	bx	455.00	64	29,120.00	32	7,280.00		7,280.00	32	7,280.00		7,280.00
	Paracetamol + Ibufropen tab 100's	bx	549.00	64	35,136.00	32	8,784.00		8,784.00	32	8,784.00		8,784.00
	Povidon iodine	gals	750.00	6	4,500.00	3	1,125.00		1,125.00	3	1,125.00		1,125.00
	Plaster small	bxs	485.00	60	29,100.00	30	7,275.00		7,275.00	30	7,275.00		7,275.00
	Cotton 400 grm.	pcs	95.00	60	5,700.00	30	1,425.00		1,425.00	30	1,425.00		1,425.00
	Alcohol 475 ml. 70%	btls	85.00	400	34,000.00	200	8,500.00		8,500.00	200	8,500.00		8,500.00
	Dispossable towel	pck	25.00	200	5,000.00	100	1,250.00		1,250.00	100	1,250.00		1,250.00
	Betadine solution	gal											
	Band aid 100's	bxs	75.00	60	4,500.00	30	1,125.00		1,125.00	30	1,125.00		1,125.00
	Gauze 4 x10	pcs	65.00	200	13,000.00	100	3,250.00		3,250.00	100	3,250.00		3,250.00
	Tranexamic acid 250 mg. 100's	bxs	850.00	60	51,000.00	30	12,750.00		12,750.00	30	12,750.00		12,750.00
	Dental anesthesia	cans	900.00	64	57,600.00	32	14,400.00		14,400.00	32	14,400.00		14,400.00
	Vitamin C tablet 100's	btls	200.00	200	40,000.00	100	10,000.00		10,000.00	100	10,000.00		10,000.00
	Ferrous Sulfate 100's	bxs	155.00	60	9,300.00	30	2,325.00		2,325.00	30	2,325.00		2,325.00
	Multivitamins tables (unilab) 100's tab/bot	btls	132.00	200	26,400.00	100	6,600.00		6,600.00	100	6,600.00		6,600.00
	Carbocistiene syrup 250 mg. /tsp. bot.	btls	48.00	200	9,600.00	100	2,400.00		2,400.00	100	2,400.00		2,400.00
	Mefenamic acid 250 mg. cap. 100 cap/ box	bxs	256.00	60	15,360.00	30	3,840.00		3,840.00	30	3,840.00		3,840.00
	Amoxicillin 250 mg. /tsp.syrup	bxs	39.00	200	7,800.00	100	1,950.00		1,950.00	100	1,950.00		1,950.00
	Amoxicillin 250 mg. / cap 100 cap /bx	bxs	257.00	60	15,420.00	30	3,855.00		3,855.00	30	3,855.00		3,855.00
	Chlorpeneramine tablet	bxs	75.00	60	4,500.00	30	1,125.00		1,125.00	30	1,125.00		1,125.00
	Dicycloverine tab	bxs	178.00	60	10,680.00	30	2,670.00		2,670.00	30	2,670.00		2,670.00
	Decolgen tabs	bxs	258.00	60	15,480.00	30	3,870.00		3,870.00	30	3,870.00		3,870.00
	Loperamide capsule 100's	bxs		60	0.00	30	0.00		0.00	30	0.00		0.00
	Gloves	bxs	155.00	100	15,500.00	50	3,875.00		3,875.00	50	3,875.00		3,875.00
	FUJI IX (glass lonomer)	bxs		60		30	0.00		0.00	30	0.00		0.00
	Hot water bags	pcs	10.00	220		110				110			

Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 10 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Face mask	bxs	235.00	200	47,000.00	100	11,750.00		11,750.00	100	11,750.00		11,750.00
	Eyemo eye drops	btls	80.00	60	4,800.00	30	1,200.00		1,200.00	30	1,200.00		1,200.00
	Eugenol	btls	155.00	120	18,600.00	60	4,650.00		4,650.00	60	4,650.00		4,650.00
	Dental needle short	bxs	756.00	60	45,360.00	30	11,340.00		11,340.00	30	11,340.00		11,340.00
	Scented lysol	btls	135.00	120	16,200.00	60	4,050.00		4,050.00	60	4,050.00		4,050.00
	Menadione tablet 10 mg. 100's	bxs	138.00	60	8,280.00	30	2,070.00		2,070.00	30	2,070.00		2,070.00
	Neobloc	bxs	130.00	60	7,800.00	30	1,950.00		1,950.00	30	1,950.00		1,950.00
	Fucidine Ointment	tubes	215.00	60	12,900.00	30	3,225.00		3,225.00	30	3,225.00		3,225.00
	Thermometer	pcs	75.00	60	4,500.00	30	1,125.00		1,125.00	30	1,125.00		1,125.00
	Maxitrol eyedrops	btls	120.00	60	7,200.00	30	1,800.00		1,800.00	30	1,800.00		1,800.00
	Whitfield ointment	tubes	36.00	60	2,160.00	30	540.00		540.00	30	540.00		540.00
	Lysol disinfectant solution (pine scent) 400ml	btls	150.00	100	15,000.00	50	3,750.00		3,750.00	50	3,750.00		3,750.00
	Vitamin B Complex tablet	bx	124.00	100	12,400.00	50	3,100.00		3,100.00	50	3,100.00		3,100.00
	Clonidine (Calapres) 75 mg.	bx	250.00	40	10,000.00	20	2,500.00		2,500.00	20	2,500.00		2,500.00
	Cotrimoxasole 250 mg	bx	38.00	60	2,280.00	30	570.00		570.00	30	570.00		570.00
	MEDICAL EQUIPMENT / APPARATUS				0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BP Apparatus	unit	2,500.00	2	5,000.00								
	First Aid Kit	bx	1,680.00	2	3,360.00								
	Dental Chair	unit		1									
	Examining bed	unit		1									
	Tackle box	box		1									
	Weighing scale HD	units	4,250.00	1	4,250.00								
	SCHOOL FORM/ACCOUNTABLE FORMS					0	0.00	0	0.00	0	0.00	0	0.00
	Individual Ledger Card	pcs	8.00	3,000	25,500.00								
	Health Card elementary/Secondary	pcs	8.50	3,000	16,000.00	500	4,000.00	500	4,000.00	500	4,000.00	500	4,000.00
	Leave Credits Cards	pcs	8.00	2,000	100.00								
	Form 48	pcs	1.00	100	400.00								
	Index Card	pcs	2.00	200	16,000.00								
	Supplies Ledger Card	pcs	8.00	2,000									

Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. *Form 3*
ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 11 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER: IST QUARTER QTY.	IST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
						0	0.00	0	0.00	0	0.00	0	0.00
	ELECTRICAL MATERIALS												
	Electrical Tape	pcs	45.00	6	270.00								
	Female Socket	pcs	13.00	12	156.00								
	Flourescent 40w G.E/PHILIPPS	sets	229.00	40	9,160.00								
	Flourescent tube 40w G.E/PHILIPPS	pcs	75.00	40	3,000.00								
	Flourescent starter 40watts	pcs	20.00	24	480.00								
	PDX wire # 14/#12	bx	3,500.00	1	3,500.00								
	Junction box 4x4 plastic Atlanta	pcs	23.00	6	138.00								
	U-BOX Atlanta	pcs	23.00	6	138.00								
	Circuit breaker 40 amp.	sets	333.00	3	999.00								
	Aircon Outlet	pcs	218.00	3	654.00								
	Redlead Primer	ltr.	94.00	2	188.00								
	Insulated staple	bx	41.00	3	123.00								
	Receptacle 2x2 Plastic	pcs	14.00	6	84.00								
	Convenient outlet (OMN) double	pcs	48.50	6	291.00								
	Circuit breaker 20 amp. Koten	set	300.00	5	1,500.00								
	Switch thumbler	pcs	29.00	5	145.00								
	Female socket	pcs	13.00	12	156.00								
	Female plug/Male plug	pcs	15.00	12	180.00								
	Padlock yale	pcs	15.00	12	180.00								
	Safety hasp lock	pcs	21.00	5	105.00								
	Welding rod	kl.	58.00	3	174.00								
	CONSTRUCTION MATERIALS				-								
	Acri thalo blue	ltrs.	89.00	5	445.00								
	B/S Enamel white	gals	480.00	10	4,800.00								
	B/S Gloss latex white	gals.	480.00	10	4,800.00								
	B/S Quick dry enamel	gal.	485.00	10	4,850.00								
	B/S Flat Latex	gal	485.00	10	4,850.00								
	Catches	pcs	7.25	6	43.50								

Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 12 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER: IST QUARTER QTY.	IST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
	Cement	bags.	295.00	15	4,425.00								
	Chicken Wire # 1/2	mtrs.	12.00	6	72.00								
	CM Nail 3'	kl.	23.00	6	138.00								
	CM Nail 1'	kls.	49.00	6	294.00								
	CM Nail 2'	kls.	47.00	6	282.00								
	CM Nails 4'	kls.	42.50	6	255.00								
	CW nail 1'	kl.	20.00	5	100.00								
	CW NAIL 2'	kl	20.00	5	100.00								
	CW nail 3'	kl	23.00	5	115.00								
	CW-Nail 4'	kl	24.00	5	120.00								
	Concrete nail	kl	20.00	5	100.00								
	Drawer handle	pcs	17.00	6	102.00								
	Drawer Lock	pcs	59.00	6	354.00								
	Door Knob Kwikset	pcs	850.00	15	12,750.00								
	Facia board	pcs	350.00	7	2,450.00								
	Finishing nail 1'	kls	58.00	5	290.00								
	Finishing nail 3'	kl.	12.00	5	60.00								
	Finishing 4'	kl.	14.00	5	70.00								
	Finishing nail 2'	kls.	58.00	5	290.00								
	Finishing nail 1 1/2	kls.	53.00	5	265.00								
	Garden soil	tr. Load	450.00	2	900.00								
	Gravel	cumtr	490.00	5	2,450.00								
	G.I sheets 12"	pcs	850.00	30	25,500.00								
	G.I sheets flat	pcs	250.00	6	1,500.00								
	Hollow block 4'	pcs	8.00	50	400.00								
	Hook and eye	pcs	7.00	10	70.00								
	Lumber 1x1x12	pcs	84.00	15	1,260.00								
	Lumber 2x2x12	pcs	104.00	15	1,560.00								
	Lumber 2x3x12	pcs	127.00	15	1,905.00								

Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 13 of page 26
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Lumber 2 x 4 x 12	pcs	215.00	6	1,290.00								
	Lumber 2 x 6 x 12	pcs	250.00	6	1,500.00								
	Lumber 1/2 x2 x 10 S4S	pcs	68.00	6	408.00								
	Lumber 2 x2 x12 S4S	pcs	123.00	6	738.00								
	Lumber 1 x 1 x 12 S4S	pcs	10.00	6	60.00								
	Marine epoxy	ltr.	179.00	5	895.00								
	Marine plywood 1/2	pcs	975.00	15	14,625.00								
	Marine plywood 1/4	pcs	378.00	25	9,450.00								
	Marine plywood 3/4	pcs	1,150.00	15	17,250.00								
	Masonry putty	fal	400.00	6	2,400.00								
	Neutralizer	gals	132.00	5	660.00								
	Nylon rope # 10	mtrs.	16.00	6	96.00								
	Ordinary plywood 1/4	pcs	295.00	20	5,900.00								
	Ordinary plywood 1/2	pcs	415.00	12	4,980.00								
	Ordinary plywood 3/4	pcs	523.00	12	6,276.00								
	Padlock yale	pcs	215.00	8	1,720.00								
	Paint brush 1'	pcs	53.00	5	265.00								
	Paint brush 2'	pcs	64.00	5	320.00								
	Paint brush 3'	pcs	75.00	5	375.00								
	Paint brush 4'	pcs	112.00	5	560.00								
	Paint brush 5'	pcs	40.50	5	202.50								
	Paint thinner	btls	180.00	5	900.00								
	Piano hinges	pcs	120.00	5	600.00								
	Portland Cement	bags.	185.00	20	3,700.00								
	Polytuff	lit	216.00	5	1,080.00								
	Roller brush 7'	pcs	45.00	5	225.00								
	Roof guard	pail	2,500.00	3	7,500.00								
	Roller pan	pcs	50.00	2	100.00								
	Sand	cumtr	2.00	20	40.00								

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS

Program Amount

Page 14 of page 22

Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Sanding paper # 120	pcs.	25.00	6	150.00								
	Stickwell	ltrs.	124.00	6	744.00								
	Steel bars 9mm	pcs	218.00	6	1,308.00								
	Steel bar 10mm x 20	pcs	450.00	10	4,500.00								
	Steel brush	pcs	40.00	2	80.00								
	Tie wire	kls	50.00	10	500.00								
	TTC blue	ltr.	125.00	6	750.00								
	TTC red	ltr.	125.00	6	750.00								
	TTC Maroon	ltr.	125.00	5	625.00								
	TTC Brown	ltr.	125.00	5	625.00								
	Umbrella nail	kls	45.00	40	1,800.00								
	Wood preservative	lit	562.00	3	1,686.00								
	Vulcaseal	ltrs.	253.00	5	1,265.00								
	CARPENTRY TOOLS					0	0.00	0	0.00	0	0.00	0	0.00
	Tool box	unit	2,500.00	2	5,000.00								
	Shovel	unit	158.00	3	474.00								
	Pickmattock	unit	175.00	3	525.00								
	Hammer	unit	250.00	3	750.00								
	Wood Saw	unit	285.00	3	855.00								
	Buggy	unit	4,500.00	2	9,000.00								
	JANITORIAL TOOLS					0	0.00	0	0.00	0	0.00	0	0.00
	Bolo	unit	250.00	5	1,250.00								
	Basin big	pcs	156.00	10	1,560.00								
	Basin small	pcs	145.00	10	1,450.00								
	Dipper	pcs	30.00	10	300.00								
	Detergent bar/powder	pcs		50									
	Disinfectant spray	cans		12									
	Doormat	pcs		30									
	Dust pan	pcs	65.00	12	780.00								

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

3.S.C. Form 3

ANNUAL PROCUREMENT PLAN CY 2017

Name and Address of Agency: DEPED, DIVISION OF CATANDUANES

Items in Budget: 149-SUPPLIES AND MATERIALS

Program Amount

Page 16 of page 22

Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER: IST QUARTER QTY.	IST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
	Gasoline	ltrs.	47.00	500	23,500.00								
	TRAINING/SEMINARS												
	SDS OFFICE												
	DIVISION MANCOM (January-December 2017)				900,000.00		225,000.00		225,000.00		225,000.00		225,000.00
	SCHOOL GOVERNANCE DIVISION OFFICE												
	Teachers Induction Program				100,000.00		100,000.00						
	School Head Induction Program				50,000.00		50,000.00						
	Seminar-Workshop on Streamlining Programs				50,000.00		50,000.00						
	Capacity Building/Enhancement Training				400,000.00		400,000.00						
	Capacity Building for Prospective Leaders				100,000.00		100,000.00						
	Training Workshop on Action Reasearch				100,000.00		100,000.00						
	Project Enhancing Language Skills for Teachers				100,000.00				100,000.00				
	Seminar on Supervisory Efficacy, Problem Solving				100,000.00				100,000.00				
	Training on Physical Fitness				100,000.00				100,000.00				
	Re-Orientation on PCRF/IPCRF				100,000.00		100,000.00						
	Employee Benefits Forum				60,000.00				60,000.00				
	Orientation-seminar on Prospected Retirees				100,000.00		100,000.00						
	Team Building/Division Camp				100,000.00				100,000.00				
	18-Day Campaign on End Violence VAWC				100,000.00								100,000.00
	Basic First Aid Training				100,000.00						100,000.00		
	DRRM Quarterly Conference				100,000.00						100,000.00		
	First Division DRRM Summit				100,000.00						100,000.00		
	LIS Beginning of School Year Orientation												
	EBEIS Beginning of School Year Orientation												
	LIS End of School Year Orientation												
	EBEIS End of School Year Orientation												
	Research Management Conference												
	School Building Inventory Orientation												
	Division Educational Development Plan												

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 17 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Mid-Year Orientation of DepEd				100,00.00		100,000.00						
	Integrated Hilmenth Control Program				150,000.00		150,000.00						
	National Drug Education Program				100,000.00		100,000.00						
	Mobile PTA Forum				100,000.00		100,000.00						
	Life Skills Training for BKD Officer				50,000.00		50,000.00						
	Planning Conference				20,000.00		20,000.00						
	Minicipal Orientation on Mass Fluoride Application				65,000.00				65,000.00				
	Skills Enhancement Training for Personnel and Secondary School Clinic				50,000.00						50,000.00		
	Nutrition Month Symposium				120,250.00						120,250.00		
	School-Based Immunization Program				150,000.00								150,000.00
	Symposium on Mental Health				50,000.00								50,000.00
	Symposium on World Aids Day												
	Orientation-seminar For Teachers and School Heads												
	Post Evaluation of the Deworming Activity				10,000.00		10,000.00						
	National and Dental Health Month				30,000.00		30,000.00						
	Seminar on Community Organization & Mobilization				60,000.00		60,000.00						
	BRIGADA ESKWELA & ASP Orientation				50,000.00				50,000.00				
	BRIGADA ESKWELA Kick-Off Ceremony				50,000.00		50,000.00						
	Oplan Balik Eskwela				50,000.00				50,000.00				
	Stake Holders Forum				200,000.00		200,000.00						
	Monitoring and Evaluation on the Different Program				50,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	LETS GO CLESN				30,000.00								30,000.00
	Education Week				30,000.00								30,000.00
	POT and GOLD Program				50,000.00								50,000.00
	RUN for YOU Program				50,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	WARCH ME Program				30,000.00				30,000.00				30,000.00
	OPLAN CHECK-UP				10,000.00				10,000.00				
	Search for BKD Program Best Implementers				250,000.00				250,000.00				
	Launching and Awarding for BKD												

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN

CY 2017

Name and Address of Agency: DEPED, DIVISION OF CATANDUANES

Items in Budget: 149-SUPPLIES AND MATERIALS

Program Amount

Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Grass Cutter (Heavy duty)	unit	23,000.00	3	69,000.00								
	Boots	pcs	450.00	30	13,500.00								
	Feather duster	pcs		30									
	Grass sheers	pcs	256.00	5	1,280.00								
	Pail Orocan 80 ltr.	pcs	250.00	10	2,500.00								
	Pail Orocan small	pcs	225.00	10	2,250.00								
	Raincoats	pcs	250.00	30	7,500.00								
	Trash can plastic with cover	pcs	125.00	100	12,500.00								
	Hose	mtrs.	95.00	6	570.00								
	Mop Squeezer	pcs	150.00	12	1,800.00								
	Toilet brush cleaner/Toilet disinfectant	pcs	85.00	30	2,550.00								
	Hard broom/Soft broom	pcs	20.00	20	400.00								
	DepEd Car repair/over all repair				80,000.00								
	Athletic Equipment				50,000.00								
	Tire for Hi-Lander	pcs	6,500.00	4	26,000.00								
	Oil filter	pcs											
	Brake pad	set											
	Lubricating oil	set											
	Brake fluid	ltr											
	Ball joint	pcs											
	Shock absorber	set											
	Clutch lining	set											
	Leaf spring	set											
	Side mirror	set											
	Motolite battery	units	4,580.00	1	4,580.00								
	Grease	kg											
	Starter	set											
	Muffler	set											
	Diesel	ltrs.	33.00	700	23,100.00								

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	ICT Training for ALS Implementers				12,000.00		12,000.00						
	2nd Division Encampment for ALS OSY				80,000.00				80,000.00				
	14th Regional Encampment				170,000.00				170,000.00				
	Search for Outstanding Implementers and Most Functional CLC				50,000.00				50,000.00				
	National Convention of the ALS				15,000.00				15,000.00				
	Celebration of Literacy Week INSET on Test Construction				32,000.00						32,000.00		
	National A & E Test				71,500.00								71,500.00
	Year-End Performance Review				12,000.00								12,000.00
	Division Kinergarten Festival of Talents				50,000.00		50,000.00						
	Division Kindergarten Live-in Training				660,000.00				660,000.00				
	Division Training Orientation Workshop for School Heads and PSDS				150,000.00				150,000.00				
	Division Workshop on the Development of kindergarten Resource Books				108,000.00				108,000.00				
	Division Training-Wotrkshop on the Preparation of kindergarten Learning Resc				100,000.00						100,000.00		
	Reproduction of Kindergarten Resource Books				100,000.00								100,000.00
	Division KIDS Camp Cum Festival of Talents for Teachers and Pupils				360,000.00								360,000.00
	Division Seminar Writeshop on the Preparation of Contemporary Issue in Grade 10				250,000.00								250,000.00
	Division Cliniquing on the Spot Competition in Araling Panlipunan				100,000.00								
	3 Day Division Live-In Training-Workshop on Teaching Strategies and Assessment of Children with Special Needs (SPED)				561,600.00		561,600.00						
	K to 12 Grade VI and Grade 12				3,000,000.00				3,000,000.00				
	BUDGET AND FINANCE OFFICE												
	Two-Day Echo Seminar on Financial Management Operations Manual				70,000.00								
	3rd Division DepEd National Employee's Union Congress				120,000.00								
	Quarterly Ending Conference re: Submission of Financial & Budgetary Reports				50,000.00								
	TRAINING MATERIALS												
	I.D case with cord	pcs	35.00	2,500	87,500.00								
	Special paper assorted long/short	pcks	40.00	1,000	40,000.00								
	Colored paper long GSM70	rms	198.00	200	39,600.00								
	Colred paper short GSM70	rms	196.00	200	39,200.00								

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 18 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	BKD Leadership Camp/Congress				200,000.00						200,000.00		
	School Mobile Dental Mission												
	Rabies Awareness Month												
	Bright Smiles Bright Future Program												
	National Dengue Awareness Month				110,000.00						110,000.00		
	Nutrition Month Celebration												
	CURRICULUM IMPLEMENTATION DIVISION OFFICE												
	CATERING SERVICES FOR TRAININGS/SEMINARS/CONTESTS/CONFERENCES												
	2-Day Orientation-workshop on Quality Assurance of LR-material				2,000.00		2,000.00						
	Review Conference on the Implementation of DLP				6,000.00		6,000.00						
	Re-Launching of DLP Implementation/Capability Building for Recipient School												
	Division Training on Interdisciplinary Contextualization for Stem Education				100,000.00		100,000.00						
	Writeshop on Contextualization/Localization/Digitalized Lesson for grade 5-6 EPP				686,180.00						686,180.00		
	Division Robotics Training Workshop				200,000.00				200,000.00				
	Division Laerning Action Cell in EPP/TLE/MAPEH/Science												
	Year-End assessment Program on EPP/TLE												
	Division Lesson Plan writeshop for Grade 5 and 6 in MAPEH												
	Monitoring and Evaluation on DLP												
	Division Conference of Secondary English Teachers				88,000.00						88,000.00		
	Division Science Planning and Evaluation				200,000.00						200,000.00		
	Division Press Camp				50,000.00						50,000.00		
	Pantimpalak sa Buwan ng Wika				250,000.00						250,000.00		
	Workshop of Filipino Teachers				16,000.00						16,000.00		
	Workshop of School Paper Adviser Filipino				51,500.00						51,500.00		
	Conference on LRMDS Corrdinators												
	Capacity Building Program for EPP/TLE Facilitators				15,000.00						15,000.00		
	Division Workshop in MAPEH												
	Book Mobile Services				654,000.00						654,000.00		
	Division Science - Technology Fair												

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN CY 2017	Name and Address of Agency: DEPED, DIVISION OF CATANDUANES	Items in Budget: 149-SUPPLIES AND MATERIALS	Page 19 of page 22
		Program Amount	Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Division Seminar-Workshop on Preparation of Instructional Materials				60,000.00								60,000.00
	Graduation Ceremony for DLP Completers				50,000.00								50,000.00
	Pagtitipon ng mga Guro sa Filipino				25,000.00								25,000.00
	Ispeling Contest				240,000.00								240,000.00
	Division Presscon				15,000.00								15,000.00
	Search for Best LRDMS Implementers				200,000.00								200,000.00
	Division Secondary Schools Press Conference Trainers Methodology				50,000.00								50,000.00
	Tagisan ng Talino				200,000.00								200,000.00
	Enhancement/Regtooling Training and Assessment				184,500.00								184,500.00
	Conduct of Division Patiribayan/Technolympics in EPP/TLE												
	Division Science Camp Cum Patiribayan Festival in Elementary/Secondary				528,000.00								528,000.00
	Division Patiribayan festival in AP				250,000.00								250,000.00
	Seminar in Ortograpiya												
	Division Ciniquing workshop for RSPC				150,000.00								150,000.00
	Division Reading recovery in Service Sessions				450,000.00		450,000.00						450,000.00
	Division Seminar-workshop on Preparation of Learning Materials				49,500.00								49,500.00
	Attendance to Regional Patiribayan in TLE												
	Participation in Division and Regional Choral Competition												
	Reproduction of Learning Materials DLP/Different subjects/BAC documents				661,300.00				661,300.00				
	LAC Trainers 3-Day Enhancement Training				492,100.00				492,100.00				
	Math Educators Congress												
	Pupil Development				631,750.00		631,750.00						
	Senior HS Program				1,045,000.00				1,045,000.00				
	Continuous Improvement Program				1,001,250.00		1,001,250.00						
	Community Caravan for ALS				50,000.00		50,000.00						
	Division Training-Workshop for ALS Implementers				391,350.00		391,350.00						
	Basic Training Course for Instructional Managers and Facilitators for ALS												
	Enhancement Trainings for ALS Implementers (February, May, July, November				48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Release of KUDIS-ALS Magazine (February, April, July, October)				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 21 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Tape measure	pcs	20.00	50	1,000.00								
	Notebook	pcs	9.00	2,000	18,000.00								
	Crayons double	bxs	65.00	300	19,500.00								
	Bag	pcs	250.00	900	225,000.00								
	Ballpen HBW, Pilot	pcs	5.00	2,000	10,000.00								
	Pentelpen	bxs	420.00	300	126,000.00								
	Whiteboard marker	bxs	450.00	200	90,000.00								
	Pencil	bxs	60.00	200	12,000.00								
	Oslo paper	pcks	45.00	100	4,500.00								
	Expanded envelope long	pcs	25.00	2,000	50,000.00								
	Color pen	bxs	65.00	300	19,500.00								
	Plastic envelope long with handle	pcs	98.00	2,000	196,000.00								
	Masking Tape 2'	pcs	65.00	300	19,500.00								
	Packing Tape 2'	pcs	65.00	300	19,500.00								
	Bookpaper long S-20	rms	198.00	500	99,000.00								
	Bookpaper short S-20	rms	195.00	500	97,500.00								
	Whitewove long S-20 Advance	rms	198.00	600	118,800.00								
	Whitewove short S-20 Advance	rms	196.00	500	98,000.00								
	Diploma jacket	pcs	55.00	500	27,500.00								
	Trophy	pcs	200.00	200	40,000.00								
	Trophy wood	pcs	450.00	20	9,000.00								
	Medals	pcs	45.00	200	9,000.00								
	Flashdrive 16GB	pcs	350.00	100	35,000.00								
	CD-R/DVD-R	pcs	25.00	1,000	25,000.00								
	Manila paper	pcs	2.00	3,000	6,000.00								
	Yellow Pad	pads	25.00	400	10,000.00								
	Epson 661, magenta, yellow, cyan	pcs	550.00	150	82,500.00								
	HP Laserjet 35A/12A toner	pcs	3,485.00	12	41,820.00								
	Styrofoam	pcs	85.00	100	8,500.00								

Republic of the Philippines
Department of Education
Region V (Bicol)
DIVISION OF CATANDUANES
Virac

B.S.C. Form 3

ANNUAL PROCUREMENT PLAN
CY 2017

Name and Address of Agency
DEPED, DIVISION OF CATANDUANES

Items in Budget:
149-SUPPLIES AND MATERIALS
Program Amount

Page 22 of page 22
Date Submitted

ITEM NO.	COMMODITY	UNIT	UNIT PRICE	QTY.	TOTAL AMOUNT	DISTRIBUTION BY QUARTER							
						IST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
	Tarpaulin	pcs	750.00	30	22,500.00								
	External hard drive 1TB	pcs	4,500.00	15	67,500.00								
					31,791,157.00		7,001,817.50		9,341,857.50		4,687,537.50		5,531,372.50

NOTES:

1. The above procurement program is in line with the procurement objectives of the office.
2. The total amount covered by the procurement program done not exceeding the total appropriation for the supplies

Prepared by:
CRISTINA T. BARRAMEDA
Administrative Officer IV (Supply)

Approved:
SOCORRO V. DE L ROSA
Schools Division Superintendent