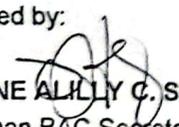


## Schools Division Office of Catanduanes Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Off Supplies&Equipment	OSDS/CID/SGOD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	3,500,000.00	3,500,000.00		Year-round for the entire SDO
	Electricity Expense	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00		Year-round for the entire SDO
	Water Expense	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Year-round for the entire SDO
	Telephone Expenses -Mobile	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Year-round for the entire SDO
	Internet Expense	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Year-round for the entire SDO
	Postage and Courier Expenses	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		Year-round for the entire SDO
	Fuel, Oil and Lubricant Expense	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		Year-round for the entire SDO
	Furnitures & Fixtures	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP				Year-round for the entire SDO
	IT Equipment/Supplies	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP				Year-round for the entire SDO
	Repair&Maint.-Office Equipment	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Year-round for the entire SDO
	Repair&Maint.-ICT Equipments	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP				Year-round for the entire SDO
	Repair&Maint.-Furnitures & Fixtures	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP				Year-round for the entire SDO
	Repair&Maint.-Building and Other Structures	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Year-round for the entire SDO
	Other MOOE Expense (Petty Cash, Cable Subscription, Website Maintenance & Other Miscellaneous Expenses	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Year-round for the entire SDO
	Fidelity Bond Premium	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	56,250.00	56,250.00		Year-round for the entire SDO
	Printing and Publication Expense	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP				Year-round for the entire SDO
	General Services (Utility Worker, Clerks, IT Support Staff)	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Year-round for the entire SDO
	Security Guard Services	OSDS/CID/SGOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP				Year-round for the entire SDO
	Trainings/Seminars	OSDS/CID/SGOD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,783,000.00	4,783,000.00		Act.Sched.: Q1/Q2/Q3/Q4
<b>Grand Total</b>										<b>11,975,250.00</b>	<b>11,975,250.00</b>		

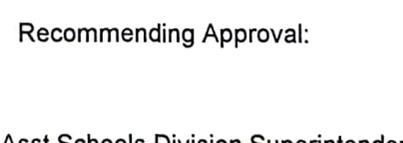
Prepared by:

  
**JOGENE ALILLY C. SAN JUAN**  
 Chairman, BAC Secretariat

Certified Funds Available:

  
**ANGELO JAMES O AGUINALDE**  
 Accountant III

Recommending Approval:

  
 Asst. Schools Division Superintendent

APPROVED:

  
**CECILE C. FERRO, CESO VI**  
 Asst. Schools Division Superintendent  
 OIC-Schools Division Superintendent