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ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers: 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: <u>DepEd-SDO of Catanduanes</u>	Agency Code/UACS: <u>015-095</u>	Contact Person: <u>Susan S. Collano</u>
Region: <u>V-Riceid</u>	Organization Type: <u>National Government Agency (NGA)</u>	Position: <u>School Division Superintendent</u>
Address: <u>San Roque, Vrac, Catanduanes</u>		E-mail: <u>susan.collano@ps-philgeps.gov.ph</u>
		Telephone/Mobile Nos: <u>0929-1383279</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	1219601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	24	0	24	48	2,296.80	24	0	24	48	2,296.80	24	0	24	48	2,296.80	24	0	24	48	2,296.80	192	47.85	9,187.20		
2	1219601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	6012413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00		
4	6012413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00		
5	6012534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.47	0.00		
6	6012524-SP-G01	SIGN PEN, Black, liquid or gel	piece	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	144	22.20	3,196.80		
7	6012524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	144	22.20	3,196.80		
8	6012524-SP-G03	SIGN PEN, Red, liquid or gel	piece	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	144	22.20	3,196.80		
9	6012124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
10	4512517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23,623.60	47,247.20		
11	4511609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	3	0	0	3	46,764.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,588.00	49,764.00		
BATTERIES AND CELLS AND ACCESSORIES																												
12	2611702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	25	0	0	25	512.25	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	512.25	50	20.49	1,024.50		
13	2611702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	25	0	0	25	458.50	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	458.50	50	18.34	917.00		
14	2611702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00		
CLEANING EQUIPMENT AND SUPPLIES																												
15	4713012-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	12	0	12	24	1,959.36	12	0	12	24	1,959.36	12	0	12	24	1,959.36	12	0	12	24	1,959.36	96	61.64	7,837.44		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
47	40101604-EF-Q1	ELECTRIC FAN, ceiling mount, orbit type	unit	6	0	0	6	7,332.00	0	0	0	0	0.00	0	0	0	0.00	6	0	0	6	7,332.00	12	1,222.00	14,664.00		
48	40101604-EF-Q2	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
49	40101604-EF-Q3	ELECTRIC FAN, stand type	unit	6	0	0	6	5,141.16	0	0	0	0	0.00	0	0	0	0.00	6	0	0	6	5,141.16	12	856.86	10,282.32		
50	40101604-EF-W1	ELECTRIC FAN, wall mount	unit	12	0	0	12	9,222.72	0	0	0	0	0.00	0	0	0	0.00	12	0	0	12	9,222.72	24	768.56	18,445.44		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK01	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		
52	43211507-DSK02	DESKTOP, for Mid-Range Users	unit	6	0	0	6	254,342.40	0	0	0	0	0.00	6	0	0	6	254,342.40	0	0	0	0.00	12	42,390.40	508,684.80		
53	43201827-HD-X2	EXTERNAL HARD DRIVE, 1TB	unit	12	0	0	12	33,508.80	12	0	0	12	33,508.80	12	0	0	12	33,508.80	12	0	0	12	33,508.80	48	2,792.40	134,035.20	
54	43211503-LAPO1	LAPTOP, for Mid-range Users	unit	3	0	0	3	127,140.00	0	0	0	0	0.00	3	0	0	3	127,140.00	0	0	0	0.00	6	42,380.00	254,280.00		
55	43211503-LAPO2	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
56	43211708-MO-O1	MOUSE, OPTICAL, USB connection type	unit	12	0	0	12	1,797.12	0	0	0	0	0.00	12	0	0	12	1,797.12	0	0	0	0.00	24	149.76	3,594.24		
57	43212102-PR-D1	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00		
58	43212102-PR-D2	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00		
59	43212105-PR-L1	PRINTER, Laser, Monochrome	unit	1	0	0	1	2,636.89	0	0	0	0	0.00	1	0	0	1	2,636.89	0	0	0	0.00	2	2,636.89	5,273.78		
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L1	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	0	50	3,780.50	50	0	0	50	3,780.50	50	0	0	50	3,780.50	50	0	0	50	3,780.50	200	75.61	15,122.00	
61	39101628-LT-L1	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	0	0	50	10,291.00	50	0	0	50	10,291.00	50	0	0	50	10,291.00	50	0	0	50	10,291.00	200	205.82	41,164.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	50	0	0	50	3,536.00	0	0	0	0	0.00	0	0	0	0.00	50	0	0	50	3,536.00	100	70.72	7,072.00		
63	31181804-SW-H1	STAPLE WIRE, heavy duty (binder type), 23/13	box	12	0	0	12	270.60	12	0	0	12	270.60	12	0	0	12	270.60	12	0	0	12	270.60	48	22.55	1,082.40	
64	31181804-SW-S1	STAPLE WIRE, standard	box	12	12	12	36	855.36	12	12	12	36	855.36	12	12	12	36	855.36	12	12	12	36	855.36	144	23.76	3,421.44	
65	31201502-TA-E01	TAPE, electrical	roll	12	12	12	36	700.20	12	12	12	36	700.20	12	12	12	36	700.20	12	12	12	36	700.20	144	19.45	2,800.80	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	12	12	12	36	2,227.68	12	12	12	36	2,227.68	12	12	12	36	2,227.68	12	12	12	36	2,227.68	144	61.88	8,910.72	
67	31201503-TA-M01	TAPE, masking, 48 mm	roll	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	144	121.16	17,447.04	
68	31201517-TA-P01	TAPE, peackaging, 48 mm	roll	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	144	22.36	3,219.84	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	144	11.18	1,609.92	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	144	22.57	3,250.08	
71	31181507-TW-F01	TWINE, plastic	roll	24	0	0	24	1,596.68	24	0	0	24	1,596.68	24	0	0	24	1,596.68	24	0	0	24	1,596.68	96	66.62	6,395.24	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	24	0	0	24	399.36	0	0	0	0	0.00	24	0	0	24	399.36	0	0	0	0.00	48	16.64	796.72		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00		
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00		
75	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	5,324.80	20	0	0	20	5,324.80	20	0	0	20	5,324.80	20	0	0	20	5,324.80	80	266.24	21,299.20	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00		
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00		
79	44122105-BF-C03	CLIP, backfold, 32mm	box	25	0	0	25	639.00	0	0	0	0	0.00	0	0	0	0.00	25	0	0	25	639.00	50	25.56	1,278.00		
80	44122105-BF-C04	CLIP, backfold, 50mm	box	25	0	0	25	1,401.00	0	0	0	0	0.00	0	0	0	0.00	25	0	0	25	1,401.00	50	56.04	2,802.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
16 47131604-BR-S01 BROOM, Soft (Walis Tambo)	piece	24	0	0	24	3,269.76	24	0	0	24	3,269.76	24	0	0	24	3,269.76	24	0	0	24	3,269.76	96	136.24	13,079.44	
17 47131604-BR-T01 BROOM, Stick (Walis Ting-ting)	piece	24	0	0	24	546.72	24	0	0	24	546.72	24	0	0	24	546.72	24	0	0	24	546.72	96	22.78	2,186.48	
18 47131829-TB-C01 CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	24	0	0	24	998.40	24	0	0	24	998.40	24	0	0	24	998.40	24	0	0	24	998.40	96	41.60	3,993.60	
19 47131805-CL-P01 CLEANSER, Scouring Powder, 350g	can	24	0	0	24	574.08	24	0	0	24	574.08	24	0	0	24	574.08	24	0	0	24	574.08	96	23.92	2,296.32	
20 47131811-DE-B02 DETERGENT BAR, 140g as packed	piece	12	0	12	24	199.20	12	0	12	24	199.20	12	0	12	24	199.20	12	0	12	24	199.20	96	8.30	796.80	
21 47131811-DE-P03 DETERGENT POWDER, all purpose, 1kg	pouch	12	0	12	24	1,297.92	12	0	12	24	1,297.92	12	0	12	24	1,297.92	12	0	12	24	1,297.92	96	54.08	5,191.68	
22 47131803-DS-A01 DISINFECTANT SPRAY, Aerosol type, 400g	can	12	0	12	24	3,357.36	12	0	12	24	3,357.36	12	0	12	24	3,357.36	12	0	12	24	3,357.36	96	139.89	13,429.44	
23 47131601-DU-P01 DUST PAN, rigid non-breakable plastic	piece	24	0	0	24	663.36	24	0	0	24	663.36	24	0	0	24	663.36	24	0	0	24	663.36	96	27.64	2,653.44	
24 47131802-PW-P02 FLOOR WAX, paste type, red, 2kg	can	0	6	0	6	1,858.56	0	0	0	6	0.00	0	6	0	6	1,858.56	0	0	0	0	0.00	12	309.76	3,717.12	
25 47131830-FC-A01 FURNITURE CLEANER, Aerosol type, 300mL	can	0	12	0	12	1,441.44	0	12	0	12	1,441.44	0	12	0	12	1,441.44	0	12	0	12	1,441.44	48	120.12	5,765.76	
26 73101612-HS-L01 LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	12	0	0	12	27,456.00	0	0	0	0	0.00	12	0	0	12	27,456.00	0	0	0	0	0.00	24	2,288.00	54,912.00	
28 47131613-MP-H02 MOPHANDLE, heavy duty	piece	12	0	0	12	1,497.60	0	0	0	0	0.00	12	0	0	12	1,497.60	0	0	0	0	0.00	24	124.80	2,995.20	
29 47131619-MP-A01 MOPHEAD, made of rayon	piece	12	0	0	12	1,470.12	0	0	0	0	0.00	12	0	0	12	1,470.12	0	0	0	0	0.00	24	122.51	2,940.24	
30 47131501-RG-C01 RAGS, all cotton, 1 kilo per bundle	bundle	12	0	0	12	637.68	0	0	0	0	0.00	12	0	0	12	637.68	0	0	0	0	0.00	24	53.14	1,275.36	
31 47131602-SC-N01 SCOURING PAD, 5 pieces per pack	pack	12	0	0	12	695.16	0	0	0	0	0.00	12	0	0	12	695.16	0	0	0	0	0.00	24	57.93	1,390.32	
32 47121701-TB-P04 TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	24	0	24	48	6,913.92	24	0	24	48	6,913.92	24	0	24	48	6,913.92	24	0	24	48	6,913.92	192	144.04	27,655.68	
33 47121702-WB-P01 WASTEBASKET, rigid plastic	piece	24	0	0	24	765.84	0	0	0	0	0.00	24	0	0	24	765.84	0	0	0	0	0.00	48	31.91	1,531.68	
COLOR COMPOUNDS AND DISPERSIONS																									
34 12171703-SI-P01 INK, for stamp pad, 50mL	bottle	12	0	12	24	693.84	12	0	12	24	693.84	12	0	12	24	693.84	12	0	12	24	693.84	96	28.91	2,775.36	
CONSUMER ELECTRONICS																									
35 52161535-DV-R01 DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	
FACE MASK																									
36 42131713-SM-M06 FACE MASK, 3 ply, fifty (50) pieces per box	box	15	0	0	15	1,162.50	0	0	0	0	0.00	15	0	0	15	1,162.50	0	0	0	0	0.00	30	77.50	2,325.00	
FILMS																									
37 13111203-AC-P01 ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38 13111201-CF-P01 CARBON FILM, A4, 100 sheets per box	box	6	0	0	6	1,326.00	0	0	0	0	0.00	6	0	0	6	1,326.00	0	0	0	0	0.00	12	221.00	2,652.00	
39 13111201-CF-P02 CARBON FILM, Legal, 100 sheets per box	box	3	0	0	3	715.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	238.54	715.62	
FIRE FIGHTING EQUIPMENT																									
40 46191801-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41 46191801-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																									
42 55121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	12	0	0	12	3,418.08	0	0	0	0	0.00	12	0	0	12	3,418.08	0	0	0	0	0.00	24	284.84	6,836.16	
FURNITURE AND FURNISHINGS																									
43 56101504-CM-B01 MONOBLOC CHAIR, beige	piece	100	0	0	100	34,741.00	50	0	0	50	17,370.50	0	0	0	0	0.00	50	0	0	50	17,370.50	200	347.41	69,482.00	
44 56101504-CM-W01 MONOBLOC CHAIR, white	piece	100	0	0	100	34,492.00	50	0	0	50	17,246.00	0	0	0	0	0.00	50	0	0	50	17,246.00	200	344.92	68,984.00	
45 56101519-TM-S01 MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46 56101519-TM-S02 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
81 44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	175	0	0	175	2,017.75	175	0	0	175	2,017.75	175	0	0	175	2,017.75	175	0	0	175	2,017.75	700	11.53	8,071.00
82 44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	0	0	30	1,002.90	0	0	0	0	0.00	20	0	0	20	668.60	0	0	0	0	0.00	50	33.43	1,671.50
83 44111515-DF-B01	DATA FILE BOX	piece	200	0	0	200	15,440.00	200	0	0	200	15,440.00	200	0	0	200	15,440.00	200	0	0	200	15,440.00	800	77.20	61,760.00
84 44122011-DF-F01	DATA FOLDER	piece	36	0	0	36	2,471.04	36	0	0	36	2,471.04	36	0	0	36	2,471.04	36	0	0	36	2,471.04	144	68.64	9,884.16
85 44103202-DS-M01	DATING AND STAMPING MACHINE	piece	12	0	0	12	5,447.52	0	0	0	0	0.00	6	0	0	6	2,723.76	0	0	0	0	0.00	18	453.96	8,171.28
86 44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87 44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	1	0	0	1	980.72	1	0	0	1	980.72	1	0	0	1	980.72	4	980.72	3,922.88
88 44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	0	0	2	1,476.80	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	738.40	3	738.40	2,215.20
89 44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90 44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	6	0	0	6	2,595.12	0	0	0	0	0.00	6	0	0	6	2,595.12	0	0	0	0	0.00	12	432.52	5,190.24
91 44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92 44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93 44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,642.00	0.00
94 44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95 44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96 44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97 44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98 44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	6	0	0	6	1,622.40	6	0	0	6	1,622.40	6	0	0	6	1,622.40	6	0	0	6	1,622.40	24	170.40	6,489.60
99 44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100 44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101 44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	138.57	0.00
102 44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	5	0	0	5	4,763.20	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	4,763.20	10	852.64	9,526.40
103 44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104 44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105 44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	3	0	0	3	189.33	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	189.33	6	63.11	378.66
106 44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107 44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108 44121708-MP-B01	MARKER, Permanent, Black	piece	12	0	0	12	89.64	12	0	0	12	89.64	12	0	0	12	89.64	12	0	0	12	89.64	48	7.47	358.56
109 44121708-MP-B02	MARKER, Permanent, Blue	piece	12	0	0	12	89.64	12	0	0	12	89.64	12	0	0	12	89.64	12	0	0	12	89.64	48	7.47	358.56
110 44121708-MP-B03	MARKER, Permanent, Red	piece	12	0	0	12	89.64	12	0	0	12	89.64	12	0	0	12	89.64	12	0	0	12	89.64	48	7.47	358.56
111 44121708-MW-B01	MARKER, Whiteboard, Black	piece	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	48	9.65	463.20
112 44121708-MW-B02	MARKER, Whiteboard, Blue	piece	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	48	9.65	463.20
113 44121708-MW-B03	MARKER, Whiteboard, Red	piece	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	48	9.65	463.20
114 44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	12	0	0	12	105.84	12	0	0	12	105.84	12	0	0	12	105.84	12	0	0	12	105.84	48	8.82	423.36
115 44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, junior, 50mm	box	12	0	0	12	165.36	12	0	0	12	165.36	12	0	0	12	165.36	12	0	0	12	165.36	48	13.76	661.44
116 44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,297.60	27,892.80
117 44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	3	0	0	3	62.37	3	0	0	3	62.37	3	0	0	3	62.37	3	0	0	3	62.37	12	20.79	249.48
118 44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	12	0	0	12	2,554.44	0	0	0	0	0.00	6	0	0	6	1,277.22	0	0	0	0	0.00	18	212.87	3,831.66
119 44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,809.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	150.80	1,809.60

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120 44122037-RB-P10 RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121 44122101-RU-B01 RUBBER BAND No. 18, 350g	box	12	0	0	12	1,622.40	12	0	0	12	1,622.40	12	0	0	12	1,622.40	12	0	0	12	1,622.40	48	135.20	6,489.60	
122 44121905-SP-F01 STAMP PAD, felt	piece	12	0	0	12	479.04	0	0	0	0	0.00	12	0	0	12	479.04	0	0	0	0	0.00	24	39.92	958.08	
123 44121618-SS-S01 SCISSORS, symmetrical or asymmetrical	pair	12	0	0	12	400.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	33.37	400.44	
124 44121615-ST-S01 STAPLER, standard type	piece	24	0	0	24	3,494.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	145.60	3,494.40	
125 44121615-ST-B01 STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126 44121613-SR-F01 STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127 44121605-TD-T01 TAPE DISPENSER, table top	piece	23	0	0	23	1,674.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	72.80	1,674.40	
PAPER MATERIALS AND PRODUCTS																									
128 14111525-CA-A01 CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	0	0	5	418.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	83.72	418.60	
129 14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130 14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131 14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132 14111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133 14111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134 14111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135 14111609-LL-C01 LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136 14111514-NP-S02 NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137 14111514-NP-S04 NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138 14111514-NP-S03 NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139 14111514-NB-S01 NOTEBOOK, stenographic	piece	36	0	0	36	433.44	36	0	0	36	433.44	36	0	0	36	433.44	36	0	0	36	433.44	144	12.04	1,733.76	
140 14111507-PP-M01 PAPER, MULTICOPY A4, 500 sheets per ream	ream	300	0	0	300	49,695.00	0	0	0	0	0.00	300	0	0	300	49,695.00	0	0	0	0	0.00	600	165.65	99,390.00	
141 14111507-PP-M02 PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	200	0	0	200	37,836.00	200	0	0	200	37,836.00	200	0	0	200	37,836.00	200	0	0	200	37,836.00	800	189.18	151,344.00	
142 14111507-PP-C01 PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	300	0	0	300	41,322.00	0	0	0	0	0.00	300	0	0	300	41,322.00	0	0	0	0	0.00	600	137.74	82,644.00	
143 14111507-PP-C02 PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	200	0	0	200	31,782.00	200	0	0	200	31,782.00	200	0	0	200	31,782.00	200	0	0	200	31,782.00	800	158.91	127,128.00	
144 14111531-PP-R01 PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145 14111503-PA-P01 PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146 14111531-RE-B01 RECORD BOOK, 300 PAGES	book	24	0	24	48	2,995.20	24	0	24	48	2,995.20	24	0	24	48	2,995.20	24	0	24	48	2,995.20	192	62.40	11,980.80	
147 14111531-RE-B02 RECORD BOOK, 500 PAGES	book	24	0	24	48	4,992.00	24	0	24	48	4,992.00	24	0	24	48	4,992.00	24	0	24	48	4,992.00	192	104.00	19,968.00	
148 14111818-TH-R02 THERMAL PAPER, 216mm	roll	12	0	0	12	667.68	0	0	0	0	0.00	12	0	0	12	667.68	0	0	0	0	0.00	24	55.64	1,335.36	
149 14111704-TT-F04 TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150 14111704-TT-F02 TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	48	0	48	96	8,286.72	48	0	48	96	8,286.72	48	0	48	96	8,286.72	48	0	48	96	8,286.72	384	86.32	33,146.88	
PERFUMES OR COLOGNES OR FRAGRANCES																									
151 53131626-HS-S01 LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																									
152 10191509-IN-A01 INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																									
153 55101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	6	0	0	6	223.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	37.21	223.26	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									

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1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	12	0	0	12	13,515.84	12	0	0	12	13,515.84	12	0	0	12	13,515.84	12	0	0	12	13,515.84	48	1,126.32	54,063.36
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	12	0	0	12	14,139.84	12	0	0	12	14,139.84	12	0	0	12	14,139.84	12	0	0	12	14,139.84	48	1,178.32	56,559.36
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	12	0	0	12	10,333.44	12	0	0	12	10,333.44	12	0	0	12	10,333.44	12	0	0	12	10,333.44	48	861.12	41,333.76
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	12	0	0	12	10,707.84	12	0	0	12	10,707.84	12	0	0	12	10,707.84	12	0	0	12	10,707.84	48	892.32	42,831.36
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	48	249.60	11,980.80
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	48	249.60	11,980.80
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	48	249.60	11,980.80
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	48	249.60	11,980.80
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH551WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH552WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH555A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH556A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH557A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH558A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CNO45AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CNO46AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CNO47AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CNO48AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40 44103105-HP-B36 INK CARTRIDGE, HP C1692AA (HP704), Black	cart	12	0	0	12	5,029.44	12	0	0	12	5,029.44	12	0	0	12	5,029.44	12	0	0	12	5,029.44	48	419.12	20,117.76
41 44103105-HP-T36 INK CARTRIDGE, HP C1693AA (HP704), Tri-color	cart	12	0	0	12	5,029.44	12	0	0	12	5,029.44	12	0	0	12	5,029.44	12	0	0	12	5,029.44	48	419.12	20,117.76
42 44103105-HP-B33 INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43 44103105-HP-T33 INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44 44103105-HP-B42 INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45 44103105-HP-C33 INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46 44103105-HP-M33 INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47 44103105-HP-Y33 INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48 44103105-HP-T43 INK CARTRIDGE, HP F9V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49 44103105-HP-B43 INK CARTRIDGE, HP F9V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50 44103105-HP-C50 INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51 44103105-HP-M50 INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
52 44103105-HP-Y50 INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
53 44103105-HP-B50 INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54 44103105-HX-C48 INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55 44103105-HX-M48 INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56 44103105-HX-Y48 INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57 44103105-HX-B48 INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58 44103105-HP-C51 INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59 44103105-HP-M51 INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60 44103105-HP-Y51 INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61 44103105-HP-B51 INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62 44103112-EP-R05 RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63 44103112-EP-R13 RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64 44103112-EP-R07 RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65 44103109-BR-D06 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66 44103103-BR-B03 TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67 44103103-BR-B04 TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68 44103103-BR-B05 TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69 44103103-BR-B09 TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70 44103103-BR-B11 TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71 44103103-BR-B15 TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72 44103103-BR-B16 TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73 44103103-BR-C03 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74 44103103-BR-M03 TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75 44103103-BR-Y03 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76 44103103-CA-800 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77 44103103-HP-B12 TONER CARTRIDGE, HP CB435A, Black	cart	10	0	0	10	30,992.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	30,992.00	20	3,099.20	61,994.00
78 44103103-HP-B14 TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	75	0	0	75	243,204.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	###	150	3,242.72	486,408.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jun 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,666.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,666.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,666.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231601-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232101-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232201-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232401-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		13 43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0				0
14 43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15 43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16 43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	Arch file legal	piece	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	200	300.00	60,000.00
2	Ballpen, black	box	200			200	16,800.00				0	0.00				0	0.00	200			200	16,800.00	400	84.00	33,600.00
3	Bookpaper 5-20 short Advance	ream	150			150	34,500.00	150			150	34,500.00	150			150	34,500.00	150			150	34,500.00	600	230.00	138,000.00
4	Brown Envelope short	piece	250			250	250.00	250			250	250.00	250			250	250.00	250			250	250.00	1000	1.00	1,000.00
5	Bulldog clip 3"	piece	25			25	325.00				0	0.00				0	0.00	25			25	325.00	50	13.00	650.00
6	Colored paper legal	ream	20			20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
7	Colored paper short	ream	20			20	4,000.00				0	0.00				0	0.00				0	0.00	20	200.00	4,000.00
8	Special paper	pack	200			200	13,000.00				0	0.00				0	0.00				0	0.00	200	65.00	13,000.00
9	Cork board	piece				0	0.00	5			5	1,250.00				0	0.00				0	0.00	5	250.00	1,250.00
10	Diploma Jacket	piece	100			100	6,500.00				0	0.00				0	0.00				0	0.00	100	65.00	6,500.00
11	Epson ink refill 664, 003, 001 black	bottle	100			100	50,000.00				0	0.00				0	0.00	100			100	50,000.00	200	500.00	100,000.00
12	Epson ink refill 664, 003, 001 yellow	bottle	100			100	50,000.00				0	0.00				0	0.00	100			100	50,000.00	200	500.00	100,000.00
13	Epson ink refill 664, 003, 001 magenta	bottle	100			100	50,000.00				0	0.00				0	0.00	100			100	50,000.00	200	500.00	100,000.00
14	Epson ink refill 664, 003, 001 cyan	bottle	100			100	50,000.00				0	0.00				0	0.00	100			100	50,000.00	200	500.00	100,000.00
15	Fastener plastic	box	100			100	4,500.00				0	0.00				0	0.00	100			100	4,500.00	200	45.00	9,000.00
16	Folder legal	pack	100			100	75,000.00				0	0.00				0	0.00	100			100	75,000.00	200	750.00	150,000.00
17	Folder short	pack	100			100	50,000.00				0	0.00				0	0.00				0	0.00	100	500.00	50,000.00
18	Air Conditioning Unit, Window Inverter Type	unit	2			2	40,000.00	2			2	40,000.00				0	0.00	2			2	40,000.00	6	20,000.00	120,000.00
19	Air Conditioning Unit, Split Type	unit	1			1	30,000.00	1			1	30,000.00	1			1	30,000.00				0	0.00	3	30,000.00	90,000.00
20	Ballast/ Fixture	piece	6			6	0.00				0	0.00	6			6	0.00				0	0.00	12	0.00	0.00
21	LED tube with starter	tube/set	24			24	0.00				0	0.00				0	0.00				0	0.00	24	0.00	0.00
22	Convenient outlets	piece	50			50	0.00				0	0.00				0	0.00				0	0.00	50	0.00	0.00
23	Electrical wire	box	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00	0.00
24	Electrical switch w/ receptacle	piece	36			36	0.00	12			12	0.00				0	0.00				0	0.00	48	0.00	0.00
25	Water Dispenser w/ round galons	unit	2			2	15,000.00				0	0.00	2			2	15,000.00				0	0.00	4	7500.00	30,000.00
26	Steel cabinets	unit	10			10	75,000.00				0	0.00				0	0.00				0	0.00	10	7500.00	75,000.00
27	Sound System, HD	unit	1			1	175,000.00				0	0.00				0	0.00				0	0.00	1	175000.00	175,000.00
28	Sound System, portable	unit	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2	15000.00	30,000.00
29	Brass Cutter	unit		3		3	54,000.00				0	0.00				0	0.00				0	0.00	3	18000.00	54,000.00
30	Storage Box, durable, big	piece	10			10	7,000.00				0	0.00	10			10	7,000.00				0	0.00	20	700.00	14,000.00
31	Marine Plywood	piece			6	6	3,600.00				0	0.00				0	0.00				0	0.00	6	600.00	3,600.00
32	Common wire nails	kilo			3	3	465.00				0	0.00				0	0.00				0	0.00	3	155.00	465.00
33	Paints	can			3	3	1,500.00				0	0.00				0	0.00				0	0.00	3	500.00	1,500.00
34	Cement	bag			2	2	860.00			3	3	1,290.00				0	0.00				0	0.00	5	430.00	2,150.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT									
35	Ladder, HD	piece		1		1	6,500.00				0	0.00	1			1	6,500.00				0	0.00	2	6,500.00	13,000.00					
36	Laminator	unit	1			1	5,000.00	1						1	5,000.00	1					0	0.00	3	5,000.00	15,000.00					
37	Paper shredder	unit	1			1	7,000.00	1						1	7,000.00	1					0	0.00	3	7,000.00	21,000.00					
38	LED bulb	piece	10			10	3,500.00	10	5				15	5,250.00	10	5					10	3,500.00	50	350.00	17,500.00					
39	Multi Function PRINTER	unit	2			2	30,000.00	1					2	30,000.00	2						2	30,000.00	8	15,000.00	120,000.00					
40	Laptop	unit	2	1		3	75,000.00	1					2	30,000.00	2	1					3	75,000.00	2	50,000.00	250,000.00					
41	Risograph Ink	piece	6		6	12	9,960.00		6	2			8	6,640.00	6		6				12	9,960.00	6	6	12	9,960.00	44	830.00	36,520.00	
42	Copier toner, digital KM-1635	piece	6		6	12	74,400.00		6				6	17,200.00	6		6				12	74,400.00	3		6	9	55,800.00	39	6200.00	241,800.00
43	HP 35A Toner	piece	6			6	19,800.00		6				6	19,800.00	6				6			6	19,800.00	24	3300.00	79,200.00				
44	HP 12A Toner	piece	6			6	19,800.00		6				6	19,800.00	6				6			6	19,800.00	24	3300.00	79,200.00				
45	HP 79A Toner	piece	6			6	25,200.00	6					6	25,200.00	6						6	25,200.00	6		6	25,200.00	24	4200.00	100,800.00	
46	Solar Panel	unit				0	0.00	1					1	100,000.00							0	0.00	0	0.00	1	100,000.00	100,000.00			
47	Wheels, pick-up and van	piece	1	1	1	3	54,000.00	1	1	1	1	3	54,000.00	1	1	1	3	54,000.00	1			1	18,000.00	10	18,000.00	180,000.00				
48	Auto Battery	piece	1			1	10,000.00						0	0.00	1						1	10,000.00	0	0.00	2	10,000.00	20,000.00			
49	HP 60 Black	piece	6			6	7,800.00	6					6	7,800.00	6						6	7,800.00	24	1300.00	31,200.00					
50	HP 901 Black	piece	6			6	4,800.00	6					6	4,800.00	6						6	4,800.00	24	800.00	19,200.00					
51	HP 933 Black and Colored	piece	6			6	7,800.00	6					6	7,800.00	6						6	7,800.00	6		6	7,800.00	24	1300.00	31,200.00	
52	Sponge Mop	piece	10			10	3,800.00						0	0.00							0	0.00	0	0.00	10	380.00	3,800.00			
53	Sponge Mop Replacement	piece	10			10	500.00						0	0.00							0	0.00	0	0.00	10	500.00	500.00			
54	4G Cellular Amplifier with 8km Receiving Range	unit	2			2	28,000.00						0	0.00							0	0.00	0	0.00	2	14,000.00	28,000.00			
55	WiFi/Internet Signal Booster	unit	2			2	28,000.00						0	0.00							0	0.00	0	0.00	2	14,000.00	28,000.00			
56	Industrial Extension Cable Reel, max:2500W, 10A, 250V, 25meters/roll	roll	3			3	18,000.00						0	0.00							0	0.00	0	0.00	3	6,000.00	18,000.00			
57	Rubber Cutting Mat a3 size	piece	5			5	3,000.00						0	0.00	5						5	3,000.00	0	0.00	10	600.00	6,000.00			
58	3m Duct Tape All Weather,30yards/piece	piece	5			5	3,500.00						0	0.00	5						5	3,500.00	0	0.00	10	700.00	7,000.00			
59	3m Duct Tape Pro Strength,30yards/piece	piece	5			5	3,500.00						0	0.00	5						5	3,500.00	0	0.00	10	700.00	7,000.00			
60	3m Scotch Tape Magic Tape, 18x50	piece	10			10	3,000.00						0	0.00	10						10	3,000.00	0	0.00	20	300.00	6,000.00			
61	Lateral Steel Cabinet 3drawers/layers	unit	1			1	15,000.00						0	0.00							0	0.00	0	0.00	1	15,000.00	15,000.00			
62	Lateral Steel Cabinet 4drawers/layers	unit	1			1	22,000.00						0	0.00							0	0.00	0	0.00	1	22,000.00	22,000.00			
63	ADF Flatbed Color Document Scanner, EPSON D5-1630	unit	1			1	25,000.00						0	0.00							0	0.00	0	0.00	1	25,000.00	25,000.00			
64	White Board 4x8ft with stand	piece	1			1	17,000.00						0	0.00							0	0.00	0	0.00	1	17,000.00	17,000.00			
65	Electric Transport Cart	unit	1			1	170,000.00						0	0.00							0	0.00	0	0.00	1	170,000.00	170,000.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			
						0	0.00						0	0.00							0	0.00	0	0.00	0	0.00	0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
A. TOTAL																							P		6,231,677.91
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		623,167.79
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		
D. GRAND TOTAL (A + B + C)																							P		6,854,845.69
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

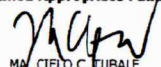
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



CRISTINA T. BARRAMEDA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



MA. CIELO C. TUBALE
Accountant / Budget Officer

Approved by:



SUSAN S. COLLANO
Head of Office/Agency

Date Prepared: September 29, 2022

9/30/22
10-05